

	B	C	D	E	F	CT_ProjInfoSumm_All_SERA_18060818_v179.xlsx	J	K	
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY			
3	6/5/18						Reports on tasks completed by Project Contractors		
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
47	C1630 Largest Energy & Demand Savers Evaluation	\$395,932	\$375,364	95%	100%	EA to confirm project work complete so final invoice may be issued.	Nexant provided all C1630 evaluation data requested by the Evaluation Administrator on 5/24/18. The EA noted difficulties receiving the files so the data was re-uploaded on 5/25/18 and again 6/1/18.	None	None
49	C1641: BES and PRIME Impact Evaluation	\$604,046	\$574,594	95%	95%	The ERS team launched the C1641 evaluation after a kickoff webinar on September 16, 2016. The project files for all sampled projects were requested on 9/19/2016 by the evaluators. We received the project files from UI on 10/27/16. The first set of project files from Eversource were obtained on 11/8/16, but this data set included a number of missing or obsolete files which resulted in additional labor by project managers and project engineers to identify and request specific files from the utilities. Subsequently, we received 5 data sets of project files from Eversource from December 2016 through February 2017, and the final data set was obtained on 2/6/17. Collection of project file data in a typical project may take a few weeks, but in this case, it took almost 5 months.	Aggregate analysis completed in May 2018.	Drafting of final report and appendices through first week of June.	Finalizing the final report in June.
53	C1634 ECB Impact Eval	\$1,199,224	\$4,300	0%	0.2%	None currently.	1d Kick Off Meeting, June 2018	1d Kick Off Meeting, June 2018	1d Kick Off Meeting, June 2018
55	C1635 EO Impact Eval	\$1,635,049	\$55,952	3%	<4%	Detailed electric project data was requested from the PAs on 5/14 & 5/15. Call held with the EA and PAs on 5/15 to discuss project data request. On 5/16 both PAs agreed via email that they could provide the data requested. UI agreed to do so by 5/30 and Eversource by 6/8. After some problems using DNV GL's secure file transfer system, UI began providing files on 6/1.	Project Kick-off meeting 5/10/2018	Receiving project files & creating M&V Plans 7/31/2018	Final Sample Design 6/15/2018, pending interviews and team consensus on upstream design
56	C1644 EO Baseline & NTG	\$199,623	\$31,506	16%	9%	No	Submitted draft work plan (including sampling plan) and kick-off ppt slides (6/1).	Revising draft work plan based on comments from Dave Jacobson; kick-off meeting is scheduled for 6/6/2018.	Kick-off meeting; revisions to work plan, sampling plan, data collection instruments based on kick-off meeting.

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60	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS&RW)	\$445,000	\$437,628	98%	98%		Final report provided to SERA on 5/16/2018	Waiting on SERA to distribute final report	
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$140,000	37%	20%		Began fielding visits, May 1, 2018	Fielding visits, June 2018	Clean data, July 2018
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$116,000	77%	65%		Completed contractor surveys and submitted baseline scenario memo, mid-May 2018	Analyzing contractor survey and conducting adoption modeling, June 2018	Revise baseline memo, June 2018
64	R1702/R1710 Codes and Standards Assessment	\$25,000	\$22,375	90%	95%	Public comments on draft report	Sent draft report for public review, May 10, 2018	Waiting for public comments, June 2018	Revise report based on public comments, June 2018
67	R1706 Residential Appliance Saturation Survey	\$250,000	\$225,000	90%	70%		Began fielding verification visits, May 1, 2018	Preparing analysis plan and conducting site visits, early and late June 2018	Clean site visit data, July 2018
68	R1707 NTG Study of Residential New Construction	\$150,000	\$135,000	90%	80%		Distributed Round 2 DCF to Delphi panel, Feb 2018	Analyzing Round 2 results, June 2018	Submit draft analysis, Jun 2018
69	R1709 Non-Energy Impacts	\$149,815	\$27,042	18%	18%	Waiting for input on studies to review. Waiting for additional utility data.	Revised work scope submitted on 12/5/17	Waiting for input on studies to review. Waiting for additional utility data.	Literature review; provided draft literature review to EA Team in January
70	R1603 HES Impact Eval	\$324,000	\$3,400	1%	9%	United Illumination response to data requests 2A through 2C needed as soon as possible	Restructuring of program data into analysis format - 05/21/2018	Data cleaning, standardization, matching, waiting on additional utility data	combine measure savings dataset with billing and weather datasets - 06/15/2018
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$129,000	33%	30%	Utility data request in draft format and will be submitted shortly.	Team training and start of site visits, May 2018	Continued site visits, submittal of utility data request by June 6	Data collection through July.