

	A	B	C	D	E	F	G	H	I	J	K	O	
1		CT-EEB 2013 EVALUATION PROJECTS UPDATE -				#####	CP_Proj	foSumm_Alt_SERA_101315_v06.xlsx					
2			Blue-Highlighted rows are completed projects						PART 1 - MONTHLY STATUS SUMMARY				
3	On?	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Review Draft due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated	
8		R4.HES & IE Process Eval (w/H&S, EUL/Persist, NEI) (S)	\$361,000	\$124,913	35%	45%	11/1/2015	None	Finalization of various survey, interview instruments, September 2015	Fielding various survey, interviews, October 2015	Analysis, November 2015	10/5/2015	
19	1	R15.Potential for Res. Measures in SF Homes: Follow-on to Weatherization Study (S)	\$279,194	\$279,194	100%	90%	Jun-14	None	Discussed avoided cost, October 2015	Analysis, October 2015	Analysis, October 2015	10/5/15	
27	1	C17. C&I Market Assessment (L)	\$221,500	\$221,500	100%	99%	Jun-14	No	Report being finalized by Evaluation Administrator.	Report being finalized.	Finalize report.	8/5/15	
29		C19. C&I New Construction and Code Compliance Baseline Study(L)	\$494,943	\$494,943	100%	100%	Apr-15	NA	Received comments 8-25-2016	Reporting	Finalize report and response to comments; Technical meeting in late Oct. 2015	10/8/15	
30	1	C20. ECB Evaluation (L)	\$1,009,717	\$1,008,211	100%	0%	10/10/2014 - process (delivered); 6/5/2015 - impact		Finalize report and response to comments	Finalize report and response to comments	Technical meeting in late Oct. 2015	10/8/15	
31		R31 Real Time Data Collection(S)	\$76,000	\$76,000	100%	65%	Nov-15	None	Completed survey, September 2015	Analyzing survey data, October 2015	preliminary results, October 2015	10/5/15	
32		R32. CL&P Behavior Year 2(S)	\$56,000	\$51,120	91%	80%	Sep-15	EEB consultant reviewing report; need Opower estimates of annual savings and the measure life of those savings.	Draft report to EEB consultant, September 2015	Waiting for EEB consultant feedback and Opower estimates from Eversource, October 2015	Public review report, October 2015	10/5/15	
33		R33. Database Improvement(S)	\$19,000	\$15,398	81%	75%	Oct-15	None	Completed company staff interviews, August 2015	Interviewing other database administrators, September 2015	Reporting, October 2015	10/5/15	
34		R46 Financing Evaluations	\$75,000	\$15,500	21%	35%	Nov-15	None	Various survey, interview questionnaires approved, September 2015	Fielding surveys, interviews, October 2015	Analysis, November 2015	5-Oct-15	
40		R91 Engineering Disconnect	\$95,000	\$12,535	13%	20%	Nov-15	SOW from UI; meeting with EEB consultant to go over reporting expectations	Work plan approved, August 2015	Reviews, October 2015	Draft report, November 2015	10/5/15	
41		R113 Ductless Heat Pump Impact Evaluation	\$159,000	\$17,000	11%	6%	Nov-15	SOW from UI, contact information request for 2011 contact info	Revised work plan, August 3, 2015	Developing protocols, October 2015	Telephone survey, November 2015	10/5/15	
42		R151 HES Air Sealing, Duct Sealing, and Insulation Practices Study	\$450,000	\$97,322	22%	30%	Nov-15	None	All protocols approved, September 2015	Various elements being fielded, November 2015	Analysis, November 2015	10/5/15	
43		R152 Process Evaluation of Community Based Programs	\$42,000	\$12,000	29%	20%	\$42,309		Staff IDI guide approved, September 2015	Field staff IDIs, October 2015	Data request, October 2015	10/5/2015	
44		R154. Lighting onsite	\$185,000	\$150,000	81%	75%	November		On-sites complete, September 2015	Analysis, October 2015	Draft report to EEB Consultant, October 2015	10/5/15	
45		R157. Multifamily Process	\$150,000	\$78,483	52%	50%	Nov-15		Held focus groups, August 2015	Various in-depth interview tasks, November 2015	Analysis, November 2015	9/2/15	