

	B	C	D	E	F	H	I	J	K
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY			
3	10/4/18							Reports on tasks completed by Project Contractors	
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
49	C1641: BES and PRIME Impact Evaluation	\$604,046	\$574,594	95%	95%	None	Addressed comments from stakeholders in the final report. 8/30/18	Circulating the final report with stakeholder comments addressed for committee review.	Finalizing the final report after receiving approval from committee, and presenting the results to the EEB in September.
53	C1634 ECB Impact Eval	\$1,199,224	\$117,000	10%	9.0%	Site-level data request pending fulfillment. Data Requests #2 and #3 were not completed fulfilled, and Eval Team requested data for gaps again on 9/19/18 (after parsing all data and documents).	4a Analyze site level data, 10/4/19	5a Draft Report, 11/21/19	4a Analyze site level data, 10/4/19
55	C1635 EO Impact Eval	\$1,635,049	\$365,463	22%	~22%	Additional EO project backup data requested from Eversource on 9/28, discussed on 10/1, and Eversource agreed via email to fulfill the request by 10/12.	Requested additional EO project files from Eversource 9/28/2018	Scheduling site visits, creating M&V Plans, and performing site visits for non-weather dependent EO electric sites Spring 2019	Fulfillment of additional Eversource EO project backup data request 10/12/2018
56	C1644 EO Baseline & NTG	\$199,623	\$77,764	39%	35%	Received upstream distributor contact information late in September, we are currently developing a brief topic guide to gain information on changes to their stocking practices. As the 2018 MA upstream study did not include distributor interviews, this interview guide will be rooted in the 2015 MA Upstream Lighting Program NTG Supplier Self-report Methodocogy. We will be looking for feedback on this instrument within the next week.	Delivered final versions of participant spillover and free-ridership, influential design professional, and upstream end-user surveys. Finalized single contact list.	Data collection: Blackstone / EMI Consulting to start calling next week. Finish date is end of November	Review test data from Blackstone to ensure quality of skip logic and interviewer fielding of the survey (10/5)
60	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS&RW)	\$445,000	\$437,628	98%	98%		Final report and appendices for posted provided to SERA on 7/26/2018	Final report and appendices for posted provided to SERA on 7/26/2018	0
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$325,000	87%	80%		Completed site visits, 6/26/18	Cleaning SF data and preparing data request, August 2018	Clean MF site visit data, August 2018
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$116,000	77%	90%	EA Team feedback on savings values	Sent draft savings results to EA Team, September 25, 2018	Wrapping up savings estimates and preparing report, mid-October, 2018	Submit draft report, mid-October, 2018

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67	R1706 Residential Appliance Saturation Survey	\$250,000	\$225,000	90%	82%	Participation data -- negotiating with UI	Completed site visits, June 26, 2018	Assigning reporting between NMR and ERS, early-October, 2018	Prepare weights, mid-November
68	R1707 NTG Study of Residential New Construction	\$150,000	\$135,000	90%	90%		Submitted draft report for public review, August 9, 2018	Revising based on public comments, October 2, 2018	Finalize report, mid-October 2018
69	R1709 Non-Energy Impacts	\$149,815	\$27,042	18%	18%	Revised project report under review by SERA Team	Revised project report under review by SERA Team	Revised project report under review by SERA Team	Finalization and presentation.
70	R1603 HES Impact Eval	\$323,000	\$100,000	31%	31%	Data Request 4 (future participant billing data) made on 8/15/2018 with due date 9/21/2018: Eversource provided electric bills but not natural gas bills on 9/27 - Miles has indicated that collecting the natural gas billing data is in progress; UI has not provided any response. Data Request 3A made on 6/12/18, requested ASAP: Eversource provided data for SF and MF but not all of IE (low income); they said they will provide "IQT" files by Sep 28 but recently requested a 2-week extension; WHEC is still trying to assess comprehensiveness of the SF/MF non IE data; UIL agreed to send example project modeling files on 8/31; e-mail on 9/28 indicated UIL is working on providing example files for 5 projects.	selection of gas candidate pooled model	regression diagnostics on gas model, candidate model selection for electric model	finalize regression diagnostics by early October, finish draft report by end of October
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$375,800	95%	90%	Awaiting UI's fulfillment of June 22 data request. Received update from Dick Oswald on August 22 that UI is in progress.	Statewide research final, report draft underway, as of 9/28.	Final QC of aggregate data, expected final dataset by Oct 15.	Measure-level analysis of saturation and savings potential. Through October.