

	B	C	D	E	F	H	I	J	K	O
1	<b>CT-EEB 2016 EVALUATION PROJECTS UPDATE -</b>					<b>PART 1 - MONTHLY STATUS SUMMARY</b>				
2	7/6/2017	Blue-Highlighted rows are completed projects				Reports tasks completed by Project Contractors				
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated
46	C1630 Largest Energy & Demand Savers Evaluation	\$393,392	\$280,293	71%	62%	Cost and savings data for previous EO and ECB program evaluations. Requested to be received by 9/1/17	EEB approved Phase 2 scope of work and budget on 7/19/16.	Nexant has completed first site visits to almost all sites. Second site visits for meter pick ups will occur in July	Nexant is reaching out to account managers and customers in both Eversource and UI service territories. Data collection expected to be completed by 8/31/17	6/29
47	1639 SBEA Impact & Process Evaluation	\$659,846	\$659,846	100%	95%	1/0/1900	Workplan webinar on 7/18/2016	Lighting analysis and report reviews; 8/4/17	Main report draft; 8/11/17	7/6
48	C1641: BES and PRIME Impact Evaluation	\$518,616	\$404,559	78%	50%	Not at this time. Individual follow-up file and/or bill requests will be made to Eversource or UI as they arise.	68 sites visited, and initial PRIME and steam trap analyses submitted. Planning/Recruitment for the remaining 9 sites in the sample underway.	M&V plan completion and site visit scheduling and completion. Analysis of winter and PRIME projects.	Completion of analyses and site reports through September.	6/30
49	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$45,000	90%	97%	EA Team review of revised report (not yet outstanding - by July 7, ideally)	Submitted revised report draft, June 20, 2017	Waiting for EA Team review, early July, 2017	Make revisions based on EA Team review, mid-July 2017	6/26
50	R1615 LED NTG	\$325,000	\$316,500	97%	96%	EA Team review of revised report (not yet outstanding - by July xx, ideally)	Submitted draft report, April 16, 2017	Revising draft report, June 30, 2017	Revising draft report, June 30, 2017	6/26
51	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$450,000	\$431,600	96%	85%	EA Team review of revised Process report (not yet outstanding - by July 7 ideally)	Revised Process evaluation report, June, 23 2017	Drafting Billing and Baseline reports, July 14, 2017 targeted for both	Submit Billing Analysis and Baseline reports, July 14, 2017	6/26
52	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS/RW)	\$400,000	\$366,000	92%	85%	Waiting for feedback on our data issues memo (from EEB and/or utilities) -passed intial vote 6/29/17	Distributor survey data collection 6/12/17, contractor survey data collection 6/30/17, draft furnace gross savings memo 6/28/17, draft baseline memo for furnaces and boilers 6/28/17	HPWH kW anaysis, in progress, 7/3/17. Furnace Fan AMI kW analysis, in progress, 7/15/17. Boiler analysis of effiency, in progress, 7/7/17. BCP analysis of kW, in progress, 7/15/17. NTG analysis, in progress, 7/30/17.	Provide boiler draft gross savings results, 7/7/17. Provide HPWH draft gross savings results, 7/3/17. Furnace Fan AMI analysis, 7/15/17. Provide BCP gross savings results, 7/30/17. NTG analysis based on results of customer/contractor/distributor surveys, 7/15/17.	6/30
53	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$87,000	58%	45%	Nothing.	Began participant and nonparticipant survey program, June 2017	Complete programming surveys, June, 2017	Field surveys, July, 2017	6/26
54	C1663 C&I (Non-SBEA) Process Evaluation		\$0	0%	0%			C1663. Project moved to Mini-Bids process; No update here.	REVISED Approach - Project is included in Mini-RFPs to qualified contractors. Expect that some expenses will need reimbursement.	4/1