

	B	C	D	E	F	G	H	I	J	K	O
1	<b>CT-EEB 2013 EVALUATION PROJECTS UPDATE -</b>						<b>PART 1 - MONTHLY STATUS SUMMARY</b>				
2	8/3/2016 Blue-Highlighted rows are completed projects						Reports tasks completed by Project Contractors				
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Review Draft due (orig)	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated
19	R15.Potential for Res. Measures in SF Homes: Follow-on to Weatherization Study (S)	\$279,194	\$279,194	100%	99%		Delivered revised report on June 9; comments and revisions from Administrator implemented late July.	NMR continuing to make revisions	Team to finalize report, August 2016	Team to finalize report, August 2016	7/29
41	R113 Ductless Heat Pump Impact Evaluation	\$159,000	\$159,000	100%	99%	Dec-15	-	Finalized report, July 14, 2016	Finalized report, July 14, 2016	Finalized report, July 14, 2016	7/29
46	C1630 Largest Energy & Demand Savers Evaluation	\$393,932	\$110,470	28%	15%	6/1/2017	Waiting on approval from Eversource Key Account Managers regarding notification letter template submitted for review on 7/26/16. Hoping to get approval week of August 1st so field work can begin for preliminary list of Eversource cooling projects.	EEB approved Phase 2 scope of work and budget on 7/19/16.	Begin reaching out to customers via account executives/key account managers. 8/2/16. Finalize SSMVPs and conduct on-site inspections for initial sample of Eversource cooling projects	Receive PO from UI for Phase 2 work by 8/12/16. Also need to receive a revised PO from Eversource showing the updated budget amount	8/1
47	C1639 SBEA Impact & Process Evaluation	\$659,846	\$81,685	12%	10%	4/6/2017	-	Workplan webinar on 7/18/2016	Phase 2 planning and begin field work (pending UI PO approval)	UI PO approval, begin onsite, survey instrument preparation.	8/3
48	C1641: BES and PRIME Impact Evaluation	\$660,000	\$19,000	3%	5%	4/5/2017	-	Per discussions and confirmation from PAs, have established the dataset of record.	Designing sample; all other sections of workplan are drafted.	Evaluation Work Plan to be drafted and circulated for review. Deadline of August 2016 for finalization.	8/2
49	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$7,600	0%	5%	Dec-16	Waiting on data from Eversource	Data request submitted, June 24, 2016; data meeting held with Eversource	Waiting for data, July 31 2016	Review data upon receipt, August 2016	7/29
50	R1615 LED NTG	\$325,000	\$37,000	0%	0%	Dec-16	Program data (unclear if Scott D received data from Eversource); no data from UI yet	supplier IDI guide, July 21, 2016; Data meeting held with Eversource	Revising supplier IDI guide, early-August 2016; performing modeling, October 2016	Field IDIs, perform modeling, October 2016	7/29
51	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$425,000	\$0	0%	0%	Dec-16	\$0	One-pager approved, June 30, 2016; early data discussion held with Eversource	Work plan drafting, mid-July 2016	Finalize work plan, mid-July 2016	7/1
52	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation	\$400,000	\$3,000	1%	1%	Dec-16	Waiting on program tracking data and program reports from Eversource; waiting to schedule a meeting with United Illuminating to discuss data request	Data request submitted, July 15, 2016	Waiting for data, July 29 2016	Review data upon receipt, August 2016	8/1
53	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$12,200	8%	0%	Dec-16	\$0	One-pager approved, July 26, 2016;	Drafting work plan and data request, early-August 2016;	Finalize work plan, early-August 2016; submit data request, early-August 2016	7/29