

# Evaluation Report: July 2012 Progress

July 30, 2012



## NMR: CL&P and UI Behavior (Home Energy Reports) Pilot Studies 2011

Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
CL&P Behavior	Completed draft interim report	March 23	Full year billing analysis	Analysis in progress	Data runs continue	None	None	Finish billing analysis	August 2012
								Submit first year full report	August 2012
<b>TOTAL Budget</b>	\$370,750								
UI Behavior	Final Report Complete	May 16	Technical meeting	Preparing for technical meeting	None	None	None	Prepare for and Present at technical meeting	August 7 2012
<b>TOTAL Budget</b>	\$81,400								

## NMR: CL&P Behavior (Home Energy Reports) Pilot Studies 2012, Year 2

Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
CL&P Behavior	Submitted draft Year 2 work plan	July 26	Year 2 Work Plan		Discussed revisions; revising per comments	None	None	Submit final work plan	August 2012
<b>TOTAL Budget</b>	TBD								

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### NMR Research Team EISA Lighting Stage 2 Started in 2012

Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
EISA Lighting	Summarized efforts to understand socket count and “where have all the CFLs gone?”	July 3	Revise report	In progress	Reanalysis of data using revised weighting scheme; responding to comments			Submit assessment of experience in nearby states  Submit revised report	August 2012
TOTAL Budget	\$212,700								

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### NMR Research Team: HES Persistence and Process Evaluations 2012

Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
HES Process Evaluation – Home Performance Measures Focus Groups	Submitted revised report	June 16	Finalize report	Waiting comments from public review	Revised Draft Report	None	None	Deliver revised report	August 2012
TOTAL Budget	\$45,950								
HES-IE Process and Persistence Evaluation	Submitted draft work plans	July 1	Revise work plan and develop scope of work for both persistence and process	Waiting on comments	Discussed draft work plans with EEB technical consultant but waiting for more comments	None	None	Submit final work plan and scope of work	August 2012
DRAFT Budget	TBD								

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### NMR Research Team: Weatherization Baseline 2012

Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
Weatherization Baseline	Submitted draft work plan and procedures to incorporate with HES vendors. Completed onsite data collection system.	July 27	Work plan finalization and Scope of Work	Waiting for feedback on options and use of local HERS rater	Revising work plan but cannot finalize until we receive feedback	None	None	Finalize work plan	August 2012
			Phone & recruitment survey	In progress	None		None	Finalize protocols	August 2012
TOTAL Budget	TBD								

### NMR Research Team KEMA: Ground Source Heat Pump Study 2012

Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
Impact Evaluation & Market Assessment of Ground Source Heat Pump Program	Onsite visits	April 27, 2012	Onsite data entry & review;	Underway				Continue with data entry & review	August 2012
			Contractor interview guide	Revising				Finalize interview guide	August 2012
			Homeowner survey	Revising				Submit draft survey for review	August 2012
TOTAL Budget CEEF Only \$168,942									

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<b>NMR Team - KEMA : Central Air Conditioning – 2 Year Project</b>									
Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
Residential Central Air Conditioning – Impact and Process	Meter installation	July 23	Metering	Underway	Installed meters	None	None	Analysis	Late summer, early fall 2012
2012 Budget	\$278,389								

### **KEMA/ NMR/ Dorothy Conant: Residential New Construction 2011 Project**

Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
RNC Baseline	Report Writing Draft ES Complete	4/4/2012	Development of data table Full Report prep and revision	Near Completion	Develop consistent report format; Revise UDRH Tables			Complete Draft	August 2012
TOTAL Budget	\$209,400								

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### KEMA Research Team: Small Business 2012

Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
Impact Evaluation of SBEA Program	SBEA Sample Memo, calibrate loggers	July, 2012	Analysis sheet	Underway	Developing analysis sheet	None	N/A	Complete Sample Design Request detailed data on sample and wattages used.	August 15
<b>TOTAL Budget</b>	\$289,000								
Small Business Program and Market Examination	Finalized study objectives	6/28	Finalize study approaches to address objectives	Underway	Submitted approaches (7/18)	None at this time	N/A	Finalize approaches, provide detailed scope and budget.	August
<b>TOTAL Budget</b>	TBD								

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## Michaels Energy: O&M Services, RCx and BSC Impact Evaluation, Started in 2011

Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
Impact Evaluation of O&M, RCx and BSC Programs	Draft Report	6/25/12	Final Report	Underway	Submitted Revised Report			Public Review	July 12
<b>TOTAL Budget</b>	\$375,000	Nearly Complete							

## EMI Research Team: Large C&I 2012

Project	Task Last Completed	Date Completed	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
Quick Start Market Assessment	Submitted draft report	July 6, 2012	Revision	In progress	Waiting for comments and questions			Submit revisions	TBD

**TOTAL Budget**      \$20,170

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EO Impact and Process Evaluation	Submitted impact sample	July 27, 2012	On-site visits	In progress	Obtain project documentation	None	None	Review project documentation	Mid-August
			Finalize process objectives	In progress	Revise plan with detailed process objectives			Draft Participant interview guide	Mid-August
<b>Budget 2012</b>	\$503,001								



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### Tetra Tech Research Team: Cross-Sector Studies 2012

Project	Task Last Completed	Date Complete	Current Tasks	Status	Activities	Challenges	Resolution	Next Steps	Upcoming Deadlines
C&I Free Ridership and Spillover Study	Completed calling vendors and customers	Week of June 29	Task 4. Data Collection & Analysis	In progress	Run analysis to compute free-ridership and spillover estimates			Data analysis and Reporting	Draft Report August 31, 2012
			Task 5. Reporting	In progress					
<b>Total Budget</b>	\$165,400								