

CT-EEB PROJECTS PROGRESS SUMMARY - SIMPLIFIED GANTT CHART

9/4/2019

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH is awaiting data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. D starts 14 day review period

	2018				2019													Pct Spent	Pct Done	Budget in								
	1	2	3	4	5	6	7	8	9	#	#	#	1	2	3	4					5	6	7	8	9	10	11	12
Project (and last initial of consultant)	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A					M	J	J	A	S	O	N	D
																									Status Summary & Upcoming Committee Input	%	%	Thous
C1634 ECB Impact Eval (JC/DJ)	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	C1634. All meters for PY2017 projects have been removed. Completed PY2018 site visits for 105 out of 128 projects. Expect satisfaction of 2018 quota by September 15. Eversource contract modifications for the baseline work have been processed; UI still outstanding. Proceeding with the work in anticipation that UI's amendments are imminent, but this is unclear. Current schedule estimates a draft report being sent to the committee mid-March 2020. Due to delays from DEEP budget reorganizations (~1 year for project start-up), data delivery (minimum 2 months) and more site visit refusals than anticipated (~2 months), Cadmus is requesting a 4 month extension of the project completion date to April 2020.	46%	46%	\$1,199
C1635 EO Impact Eval(DJ/JC)																									C1635 EO Impact Evaluation –108/117 EO Electric (non-upstream) site visits completed with 3 more scheduled. Have removed metering equipment from 80 EO Electric sites to date. Analysis for electric sites is well underway. 42 site reports have been submitted for review with 30 finalized. Upstream lighting primary and backup samples have been selected based on sample memo submitted and approved by EA and recruitment process is being developed with CATI firm and will begin the week of Sept 9th. There was a delay in metering additional sites since July to deal with a review of metering safety protocol in response to an ark flash incident at a metering site. A licensed electrician has been identified and DNV GL is in the process of subcontracting with them to perform all metering equipment installations and removals in panels. Metering installations and site visits for all 32 gas sites is complete with metering retrieved for 19 sites. Gas EO analysis has been completed for three sites and reports have been submitted for two sites.	73%	~73%	\$1,635
C1644 EO Baseline & NTG(DJ/JC)																									C1644 – EO NTG. Comments on the second draft distributed to the Evaluation Committee on July 2 were received from Eversource and EEB Consulting team by the end of July. Comments from UI were received August 20th. A final version of the report responding to all comments is expected to be finalized mid-September. A presentation of results will be scheduled for September.	95%	95%	\$200
R1616/R1708 Residential Lighting Impact Saturation Study (LS/RW)																									R1616/1708. Edits based on comments from the Committee were completed and final combined report (with RASS) has been received by EA Team. Reviewing for finalization (or reissue).	90%	97%	\$375
R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects (LS/RW)																									R1617. Project complete. Checking for data retention and that final model and report are posted.	100%	100%	\$150

SERA / Prahl / Wirtshafter / JEC / Cx Assoc.

	2018				2019 <==NOW																	Pct Spent	Pct Done	Budget in					
	1	2	3	4	5	6	7	8	9	#	#	#	1	2	3	4	5	6	7	8	9				10	11	12		
Project (and last initial of consultant)	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S				O	N	D		
	Status Summary & Upcoming Committee Input																								%	%	Thous		
R1706 Residential Appliance Saturation Survey												x				d	D	F	P							R1616/1708. Edits based on comments from the Committee were completed and final combined report (with Lighting) has been received by EA Team. Reviewing for finalization (or reissue).	90%	97%	\$250
R1603 HES Impact Eval(RW/LS)											Pa rt A					d	D									R1603. Contractor conducted additional analysis work by program and utility and presented results to committee. Memo of final project realization rates provided to utilities / committee for use in plan. Options for the drill-down final phase of the work are being discussed / planning a call or other input process. Contractor is working on revised report, and scoping Phase 2.	72%	72%	\$323
R1705 R1609 Multifamily Baseline and Weatherization Study, (RW/LS)											x				d		d	D	F	P						R1705. Stakeholder / committee comments being incorporated into final report; expected in September.	95%	99%	\$396