

| | B | C | D | E | F | H | I | J | K |
|----|---|-------------|-----------|---------------|--------------|---|--|---|---|
| 2 | CT-EEB 2016 EVALUATION PROJECTS UPDATE - | | | | | PART 1 - MONTHLY STATUS SUMMARY | | | |
| 3 | 6/5/19 | | | | | | | | Reports on tasks completed by Project Contractors |
| 4 | Project (and last initial of consultant) | Budget | Invoiced | Percent Spent | Percent Done | Current Challenges / Concerns / Issues | Last Task Completed | Current task, status, expected finish date | Next step and its deadline |
| 53 | C1634 ECB Impact Eval | \$1,199,224 | \$396,709 | 33% | 33.0% | NA | Cadmus provided a site-specific M&V plan template to EA on 6/3/19 for approval. Based on comments/edits, Cadmus will develop templates for all major measure categories. | Cadmus is reviewing project data, developing EMV plans and coordinating staff for scheduling effort. | Site visit scheduling for Summer 2019 will begin during week of 6/10. Scheduling will be ongoing until roughly 100 site visits have been scheduled. |
| 55 | C1635 EO Impact Eval | \$1,635,049 | \$996,987 | 61% | 61% | | Received 2018 Upstream Program data from Eversource and UI on 2/5/2019 and 3/1/2019, respectively | Upstream Lighting Sample Design June 2019 | Perform remaining EO electric site visits August 2019 |
| 56 | C1644 EO Baseline & NTG | \$199,623 | \$189,550 | 95% | 95% | Awaiting comments on draft report. | Completed report draft (May 31, 2019) | Reporting (July 1, 2019) | Report Review (June 30, 2019) |
| 62 | R1616/R1708 Residential Lighting Impact Saturation Study | \$375,000 | \$337,000 | 90% | 90% | | Submitted draft database to EA Team, May 2019 | Revising report based on EA Team comments, ASAP | Submit draft report and database for public review, June 17, 2019 |
| 63 | R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects | \$150,000 | \$135,000 | 90% | 95% | | Submitted revised draft report for public review, April 17, 2019 | Responding to public comments and revising report, mid-June 2019 | Finalize report, late-June 2019 |
| 67 | R1706 Residential Appliance Saturation Survey | \$250,000 | \$225,000 | 90% | 90% | No | Submitted draft database to EA Team, May 2019 | Revising report based on EA Team comments, ASAP | Submit draft report and database for public review, June 17, 2019 |
| 70 | R1603 HES Impact Eval | \$323,000 | \$216,000 | 67% | 67% | Review draft report released / awaiting comments. | Revised billing analysis report submitted to SERA 5/23/2019; sent for comment by SERA team. | Will work on incorporating comments on review draft when received. Next task is call with Evaluation committee to determine Phase 2 focus | Will work on incorporating comments on review draft when received. Next task is call with Evaluation committee to determine Phase 2 focus |
| 72 | R1705 R1609 Multifamily Baseline and Weatherization Study | \$395,590 | \$375,800 | 95% | 97% | No. We have everything we need to complete analysis and report. | Drafted report, currently with ERS's editor. | Drafting report appendices. | Report draft to EA Team Mid/late June |