

	B	C	D	E	F	H	I	J	K
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY			
3	4/4/19							Reports on tasks completed by Project Contractors	
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
53	C1634 ECB Impact Eval	\$1,199,224	\$365,300	30%	30.0%	Site-level data request pending fulfillment of gaps. Data Requests #2,#3, #4, and #5 were not completely fulfilled. Eval Team and Utilities met in January and February to resolve missing data issues. Cadmus provided updated data tracker to utilities with missing data account ID identified.	Reviewed PY2018 tracking data from Eversource and UI. Tracking data contained incorrect or missing data. Met with utilities to resolve problems. Eversource and UI provided corrected PY2018 data on 3/29/19.	Received PY2018 tracking data on 3/29/19. Reviewing and will provide a sample plan draft by 4/10/19. This draft has been delayed by 4 weeks due to incorrect and missing data in UI's PY2018 tracking data set.	Will review PY2018 data, draft a sampling plan and organize a meeting to discuss the plan and next steps during the week of 4/10/19.
55	C1635 EO Impact Eval	\$1,635,049	\$813,391	50%	~50%	Requested the exact factors and assumptions used to calculate the 2018 Upstream lighting savings from Miles Ingram and Dick Oswald on 3/22/2019. Received calculations from UI on 3/28/2019.	Received 2018 Upstream Program data from Eversource and UI on 2/5/2019 and 3/1/2019, respectively	Upstream Lighting Sample Design April 2019	Perform remaining EO electric site visits August 2019
56	C1644 EO Baseline & NTG	\$199,623	\$164,928	83%	80%	None	Completed upstream distributor interviews.	Data collection (April 30)	Complete data collection (April 30)
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$337,000	90%	90%		Finalized weights, late-Feb 2019	Analyzing results and preparing database, early April 2019	Submit draft report and database, early April 2019
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$135,000	90%	92%	Comments on revised draft report from all members of EA Team (not outstanding)	Submitted revised draft report to EA Team, late-March 2019	Awaiting comments from EA Team, early-April 2019	Revise report based on EA Team comments, early April 2019
67	R1706 Residential Appliance Saturation Survey	\$250,000	\$225,000	90%	88%		Finalized weights, late-Feb 2019	Analyzing results and preparing database, early April 2019	Submit draft report and database, early April 2019
70	R1603 HES Impact Eval	\$323,000	\$195,500	61%	50%	None at this time	Billing analysis report submitted to SERA 3/5/2019	Develop work plan for Multifamily billing analysis by early-mid April; revised billing analysis reported based on SERA comments when all comments have been provided	Agree on plan for use of third budget component by mid April
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$375,800	95%	91%	No. We have everything we need to complete analysis and report.	Received final onsite-to-RASS adjustment factors from NMR on 3/26.	Applying weights and adjustment factors to MF on-site data to ensure appropriate extrapolation statewide.	Statewide savings analysis using per-unit weighted data.