

	B	C	D	E	F	H	I	J	K
2	<b>CT-EEB 2016 EVALUATION PROJECTS UPDATE -</b>					<b>PART 1 - MONTHLY STATUS SUMMARY</b>			
3	11/8/18							Reports on tasks completed by Project Contractors	
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
49	C1641: BES and PRIME Impact Evaluation	\$604,046	\$574,594	95%	95%	None	Addressed comments from stakeholders in the final report. 8/30/18	Circulating the final report with stakeholder comments addressed for committee review.	Finalizing the final report after receiving approval from committee, and presenting the results to the EEB in September.
53	C1634 ECB Impact Eval	\$1,199,224	\$140,000	12%	12.0%	Site-level data request pending fulfillment. Data Requests #2 and #3 were not completed fulfilled, and Eval Team requested data for gaps again on 9/19/18 (after parsing all data and documents). Data Requests #4 and #5 are pending fulfillment as well.	4a Analyze site level data, 10/4/19	5a Draft Report, 11/21/19	4a Analyze site level data, 10/4/19
55	C1635 EO Impact Eval	\$1,635,049	\$411,663	25%	~25%	None	Eversource provided additional EO project files 10/1/2018-10/9/2018	Scheduling site visits, creating M&V Plans, and performing site visits for EO gas sites December 2018	Perform EO gas site visits December 2018
56	C1644 EO Baseline & NTG	\$199,623	\$89,429	45%	35%	We will be submitting a draft version of the upstream distributor guide this week.	QC-ed Blackstones programming and test data; started conducting multi-contact NTG surveys at EMI Consulting.	Data collection (end of November); Final work plan (first week in November); Draft upstream distributor survey / interview guide (this week)	Continue collecting data (end of November)
60	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS&RW)	\$445,000	\$437,628	98%	98%		Final report and appendices for posting provided to SERA on 7/26/2018	Upload final data sets by 11/23/18	0
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$337,000	90%	85%		Completed data cleaning, September 2018	Outlining report and waiting for Company data, November 2018	Prepare weights, ASAP
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$116,000	77%	90%	Lisa S. feedback on revised savings tool and impact write-up	Submitted draft savings tool and impact write-up to EA Team, October 15, 2018	Draft report	Submit draft report, November, 2018

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67	R1706 Residential Appliance Saturation Survey	\$250,000	\$225,000	90%	82%	Participation data	Completed site visits, June 26, 2018	Data cleaning and report outlining, early-November, 2018	Prepare weights, late-November, 2018
68	R1707 NTG Study of Residential New Construction	\$150,000	\$135,000	90%	90%		Submitted draft report for public review, August 9, 2018	Revising based on public comments, October 2, 2018	Finalize report, mid-October 2018
69	R1709 Non-Energy Impacts	\$149,815	\$27,042	18%	18%	Revised project report under review by SERA Team	Revised project report under review by SERA Team	Revised project report under review by SERA Team	Finalization and presentation.
70	R1603 HES Impact Eval	\$323,000	\$140,000	43%	43%	Data Request 3A (desk review/modeling files - this is a necessary step in the Risk Analysis) made on 6/12/18, requested ASAP: Eversource provided data for SF and MF; output from modeling files do not appear to match savings claimed in Eversources' project/measure files initially provided - data call scheduled to investigate high savings in comparison to billed consumption, WHEC will add disconnect between modeling and program files to agenda; EV has asked to move call out one more week until 11/16; UIL sent example project modeling files on 10/2 and has indicated more information is forthcoming but no other files have been provided; West Hill Energy asked follow up question, no reply from UIL	finalized pooled model end of October	incorporate future participants into billing analysis results	finalize billing analysis report by mid-November
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$375,800	95%	90%	None directly for this project, but see item 13. UI fulfilled their data request on October 26.	Finalized and froze the site-level RASS verification data after multiple rounds of QC.	Refreshing the analysis with the final data; reviewing UI's uploaded customer data to incorporate into savings potential estimation.	Revise and finalize analysis of unit-level characterization and savings potential; target: Nov 30.