

	B	C	D	E	F	CT_ProjInfoSumm_All_SERA_08012017_v153.xlsx	J	K	O	
1	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY				
2	8/6/2017	Blue-Highlighted rows are completed projects					Reports tasks completed by Project Contractors			
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated
46	C1630 Largest Energy & Demand Savers Evaluation	\$393,392	\$318,157	81%	66%	Cost and savings data for previous EO and ECB program evaluations. Data request expected to be sent in early August	Field visits for data collection complete.	Project analyses, currently underway, expected completion by mid-September 2017	Data request for cost and savings data on previous EO and ECB evaluations, data request to be sent in early August. Data request responses expected by early/mid September	8/1
47	1639 SBEA Impact & Process Evaluation	\$675,246	\$641,484	95%	95%	None	Workplan webinar on 7/18/2016	Lighting analysis and lighting report reviews; 8/31/17	Main report draft; 9/29/17	8/1
48	C1641: BES and PRIME Impact Evaluation	\$533,616	\$460,576	86%	60%	We have requested recruiting help from Eversource for 6 remaining sites in our sample. Recruiting these sites and scheduling a site visit over the next of August is critical for these sites to be included in the aggregate analysis.	71 sites visited and planning/recruitment for the remaining 6 sites in the sample underway. Site specific reports submitted for 11 steam trap and 2 PRIME	M&V plan completion and site visit scheduling and completion. Analysis of remaining winter and PRIME projects.	Completion of analyses and site reports through September.	7/31
49	C1663 C&I (Non-SBEA) Process Evaluation	\$670,000	\$2,400	0%	1%	Not at this time.	Draft data request sent to ERS (8/1/17)	Developing SOW, just starting, expected finish end of August.	Continue developing SOW.	8/1
52	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$450,000	\$431,600	96%	90%	None	Submitted final Process report, 7/28	Revising Billing and Baseline report, mid-August	Submit revised Billing and Baseline reports, mid-August	7/28
53	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$45,000	90%	99%	None	Submitted revised report draft, June 20, 2017	Revising draft, 7/31	Finalize report, ASAP	7/28
54	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS/RW)	\$445,000	\$392,818	88%	90%	None	Measure level write ups for HPWH, boilers, furnaces and boiler circulating pumps submitted & discussed with utilities	Revise measure-level write ups, 8/7;Furnace Fan AMI kW analysis, 8/25/17; NTG analysis, in progress, 8/30/17.	Provide revised measure-level write ups, 8/7/17; summary of NTG analysis based on results of customer/contractor/distributor surveys, 8/30/17.	8/3
55	R1615 LED NTG	\$325,000	\$316,500	97%	96%	None	Revised draft report, June xx, 2017	Revising draft report, early-August	Submit final report, mid-August	7/28
56	R1616/R1708 Residential Lighting Impact Saturation Study	\$400,000	\$0	0%	0%	UI to sign PO	Submitted UI PO, June 22, 2017	Develop SOW draft and kickoff slides, mid-August, 2017		7/28
57	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$87,000	58%	45%	None	Began participant and nonparticipant survey program, June 2017	Complete programming surveys, 7/31	Field surveys, early/mid-August	7/28

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58	R1702/R1710 Codes and Standards Assessment	\$25,000	\$0	0%	0%	UI to sign PO	Submitted UI PO, June 22, 2017	Develop SOW draft and kickoff slides, mid-August, 2017		7/28	
59	R1704 HES/HES-IE Process Evaluation	\$200,000	\$0	0%	0%	UI to sign PO	Submitted UI PO, June 22, 2017	Develop SOW draft and kickoff slides, mid-August, 2017	Informal conversation with West hill, July 11, 2017	7/28	
60	R1706 Residential Appliance Saturation Survey	\$250,000	\$0	0%	2%	UI to sign PO	Submitted UI PO, June 15, 2017	Preparing for kickoff, early-August, 2017	Hold kickoff, late-August	7/28	
61	R1707 NTG Study of Residential New Construction	\$150,000	\$0	0%	0%	UI to sign PO	Submitted UI PO, June 22, 2017	Develop SOW draft and kickoff slides, mid-August, 2017		7/28	