

	B	C	D	E	F	CT_ProjInfoSumm_All_SERA_19090419_v2d2	J	K	
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY			
3	9/4/19						Reports on tasks completed by Project Contractors		
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
53	C1634 ECB Impact Eval	\$1,199,224	\$553,663	46%	46.2%	NA	Cadmus provided six site-specific M&V plans to EA on 6/20/19 for review, comments, and approval. These plans covered measures including: high efficiency air compressors with VFDs, a VFD on a pump for liquid natural gas send-out, VFDs for cooling tower fans, and a thermal oxidizer among others. Comments and edits were provided on 6/26 by EA and were subsequently incorporated into MV Master Template visual data collection and power metering protocols.	Cadmus is reviewing project data, developing EMV plans, and scheduling and attending site-visit evaluations concurrently.	Site visits continue to be scheduled through this summer. We expect to satisfy our quota by 9/15/2019.
55	C1635 EO Impact Eval	\$1,635,049	\$1,185,826	73%	~73%	Requested billing data for 16 Eversource sites and five UI sites on 8/5/2019.	Finalized Upstream Lighting Sample Design August 2019	Perform remaining EO electric site visits September 2019	Perform remaining EO electric site visits September 2019
56	C1644 EO Baseline & NTG	\$199,623	\$189,550	95%	95%	Responding to comments. Awaiting decision regarding budget increase request.	Submitted draft report (July 2)	Reporting (TBD)	Technical Presentation (TBD)
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$337,000	90%	97%		Received public comments, July 23, 2019	Revising draft report, September 4, 2019	Finalize report, mid-September 2019
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$150,000	100%	100%		Held technical presentation, July 26, 2019		
67	R1706 Residential Appliance Saturation Survey	\$250,000	\$225,000	90%	97%	No	Received public comments, July 23, 2019	Revising draft report, September 4, 2019	Finalize report, mid-September 2019
70	R1603 HES Impact Eval	\$323,000	\$232,240	72%	72%	SERA and EEB feedback regarding options for further study	WHEC provides additional evaluation tasks overview memo completed 8/19/2019	Revise billing analysis report, scope next evaluation component	Develop work plan for additional evaluation components
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$375,800	95%	99%	No.	Review draft submitted to stakeholders for review.	Stakeholder comments received and are being addressed.	Finalization of report, anticipated September.