

	B	C	D	E	F	H	I	J	K	O	
1	<b>CT-EEB 2016 EVALUATION PROJECTS UPDATE -</b>					<b>PART 1 - MONTHLY STATUS SUMMARY</b>					
2	9/7/2017	Blue-Highlighted rows are completed projects					Reports tasks completed by Project Contractors				
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated	
46	C1630 Largest Energy & Demand Savers Evaluation	\$395,392	\$390,000	99%	85%	Reported and evaluated savings data for previous EO and ECB program evaluations. Data request sent to Eversource and UI on 8/15 and requested by 9/7/17. Data from Eversource received 9/1/17. Jen also reached out to EMI on 8/26/17 in an attempt to gather previous EO and ECB evaluation data. EMI are inquiring about compensation for pulling together this data which is not in the budget. The evaluation administrators are looking for other avenues.	Field visits for data collection complete.	Project analyses, currently underway, expected completion by mid-September 2017	Data request for savings data on previous EO and ECB evaluations, data request sent on 8/15/17. Data request responses expected by 9/7/17	9/1	
47	1639 SBEA Impact & Process Evaluation	\$675,246	\$641,484	95%	95%	No	Workplan webinar on 7/18/2016	Lighting analysis and lighting report reviews; 9/8/17	Main report draft; 10/13/17	9/5	
48	C1641: BES and PRIME Impact Evaluation	\$533,616	\$532,256	100%	70%	We have requested recruiting help from Eversource/UI for 6 remaining sites in our sample. Recruiting these sites and scheduling a site visit over the first week of September is critical for these sites to be included in the aggregate analysis.	75 sites visited and planning/recruitment for the remaining 6 sites in the sample underway. Site specific reports submitted for a total of 16 steam traps, 2 PRIME and 13 RCx (5 natural gas savers and 8 electric savers).	Site visit scheduling and completion. Analysis of remaining winter and PRIME projects.	Completion of analyses and site reports through September.	8/31	
49	C1663 C&I (Non-SBEA) Process Evaluation	\$670,000	\$2,400	0%	1%	Not at this time.	Draft data request sent to ERS (8/1/17)	Developing SOW, just starting, expected finish end of August.	Continue developing SOW.	8/1	
52	C1634 ECB Impact Eval	\$1,200,000				Awaiting UI contract - no word on date					
53	C1662 ECB Baseline &	\$665,000				Awaiting UI contract - no word on date					
54	C1635 EO Impact Eval	\$1,700,000				Awaiting UI contract - no word on date					
55	C1644 EO Baseline & NTG	\$200,000				Awaiting UI contract - no word on date					
56	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$450,000	\$431,600	96%	95%	Collaboration on UDRH recommendations	Submitted UDRH memo and revised billing analysis report, August, 2017	Revising Baseline report, early-September, 2017	Send baseline and billing reports for public review, mid-September, 2017	8/31	
57	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$45,000	90%	99%	Lisa S is reviewing/providing comments and guidance on a new table	Submitted revised report draft, August 1, 2017 - awaiting final edits from EA Team	Awaiting guidance and making other revisions, early-September	Finalize report and prepare slides, early-September	8/31	
58	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS/RW)	\$445,000	\$392,818	88%	90%	None	Measure level write ups for HPWH, boilers, furnaces and boiler circulating pumps submitted & discussed with utilities	Revise measure-level write ups, 8/7;Furnace Fan AMI kW analysis, 8/25/17; NTG analysis, in progress, 8/30/17.	Provide revised measure-level write ups, 8/7/17; summary of NTG analysis based on results of customer/contractor/distributor surveys, 8/30/17.	8/3	
59	R1615 LED NTG	\$325,000	\$316,500	97%	96%	Not at this time	Finalized report, August, 2017	Scheduling presentation, September, 2017	Finalize slides, mid-September, 2017	8/31	
60	R1616/R1708 Residential Lighting Impact Saturation Study	\$400,000	\$0	0%	1%	UI to sign PO	Submitted UI PO, June 22, 2017	Develop SOW draft and kickoff slides, late-September, 2017	Conduct kickoff, early-October, 2017	8/31	

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61	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$87,000	58%	48%	Not at this time	Pre-testing nonparticipant survey, August, 2017	Launching surveys, September, 2017	Complete fielding surveys, early-October, 2017	8/31	
62	R1702/R1710 Codes and Standards Assessment	\$25,000	\$0	0%	10%	UI to sign PO	Submitted UI PO, June 22, 2017	Develop SOW draft and kickoff slides, late-September, 2017	Conduct kickoff, early-October, 2017	8/31	
63	R1704 HES/HES-IE Process Evaluation	\$200,000	\$0	0%	0%	UI to sign PO and Eversource to approve	Submitted UI PO, June 22, 2017	Develop SOW draft and kickoff slides, late-September, 2017	Conduct kickoff, October, 2017	8/31	
64	R1706 Residential Appliance Saturation Survey	\$250,000	\$0	0%	5%	UI to sign PO	Submitted UI PO, June 15, 2017	Finalizing slides for kickoff meeting, September, 2017	Hold kickoff, late-September, 2017	8/31	
65	R1707 NTG Study of Residential New Construction	\$150,000	\$0	0%	1%	UI to sign PO	Submitted UI PO, June 22, 2017	Develop SOW draft and kickoff slides	Conduct kickoff, early-October, 2017	8/31	
66	R1709 Non-Energy Impacts	\$150,000				Awaiting UI contract - no word on date					
67	R1603 HES Impact Eval	\$325,000				Awaiting UI contract - no word on date					
68	R1608 Thermostat Study	\$30,000				Awaiting UI contract - no word on date					
69	R1705 MF Study	\$500,000				Awaiting UI contract / also linked to RASS					
70	R1611 Fuel Conversions	\$50,000				Awaiting UI contract - no word on date					
71	R1648 DR Pilot Eval Assist (res & com'l)	\$50,000				Awaiting UI contract - no word on date					