

	B	C	D	E	F	G	H	I	J	K
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY				
3	8/2/18									Reports on tasks completed by Project Contractors
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	
47	C1630 Largest Energy & Demand Savers Evaluation	\$395,932	\$375,364	95%	100%	EA to confirm project work complete so final invoice may be issued.	Nexant provided all C1630 evaluation data requested by the Evaluation Administrator on 5/24/18. The EA noted difficulties receiving the files so the data was re-uploaded on 5/25/18 and again 6/1/18.	None	None	
49	C1641: BES and PRIME Impact Evaluation	\$604,046	\$574,594	95%	95%	None	Report draft approved by EA; submitted to stakeholders in July.	Addressing comments from stakeholders in the final report, through first two weeks of August.	Finalizing the final report after addressing all comments from stakeholders in August.	
53	C1634 ECB Impact Eval	\$1,199,224	\$41,981	4%	4.0%	Site-level data request pending fulfillment.	2d Site Visit Tracker, 8/4/18	5a Draft Report, 11/21/19	2d Site Visit Tracker, 8/4/18	
55	C1635 EO Impact Eval	\$1,635,049	\$137,522	8%	~8%	None at this time.	Received detailed electric project files 6/8/2018	Scheduling site visits, creating M&V Plans, and performing site visits for electric cooling sites 8/31/2018	Request for EO gas sample detail data 8/2/2018	
56	C1644 EO Baseline & NTG	\$199,623	\$50,841	25%	20%	No	Conducted data follow-up interview with Eversource; developed syntax for drawing sample	Tailoring survey instrument; developing upstream approach and instrument	Submit final work plan (8/15 - Waiting on data responses from UI); Tailor NTG instruments to EO program (9/28, but will work toward completing earlier)	
60	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS&RW)	\$445,000	\$437,628	98%	98%		Final report and appendices for posted provided to SERA on 7/26/2018	Final report and appendices for posted provided to SERA on 7/26/2018	0	
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$260,000	69%	60%		Completed site visits, 6/26/18	Cleaning SF data and preparing data request, August 2018	Clean MF site visit data, August 2018	
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-	\$150,000	\$116,000	77%	80%	Schedule working group call with preliminary results	Submitted revised adoption modeling results, August 1	Analyzing contractor survey and preparing decision tree, August 2018	Hold working group/stakeholder call and submit all results, August 2018	
64	R1702/R1710 Codes and Standards Assessment	\$25,000	\$25,000	100%	100%		Held technical presentation, 07/18/18	N/A	N/A	

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67	R1706 Residential Appliance Saturation Survey	\$250,000	\$225,000	90%	75%	Need MF data from ERS	Completed site visits, 6/26/18	Cleaning SF data, August 2018	Clean site visit data, August 2018	
68	R1707 NTG Study of Residential New Construction	\$150,000	\$135,000	90%	90%	Feedback from EA Team on revised report (requested by 8/15)	Submitted revised draft report to EA Team, August 2, 2018	Wait for EA Team comments, August 15, 2018	Submit draft report for public review, August 2018	
69	R1709 Non-Energy Impacts	\$149,815	\$27,042	18%	18%	Difficult to do CT values without response to data request.	SERA team provided comments on draft; working to provide numbers most suitable to CT and more of the info in the report, not in appendices / etc.	Difficult to do CT values without response to data request.	SERA team provided comments on draft; working to provide numbers most suitable to CT and more of the info in the report, not in appendices / etc.	
70	R1603 HES Impact Eval	\$324,000	\$3,400	1%	20%		merging of weather and billing files - late July	Data cleaning, standardization, matching, merging, waiting on additional utility data	merge program, billing, weather data into analysis file	
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$330,000	83%	80%	Revised utility data request memo submitted to PAs on June 22, awaiting official written agreement from UI.	90% of site visits completed or scheduled, as of today. Tax parcel data retrieved for 65% of Connecticut.	Continued site visits, written agreement from UI (anticipated now) and receipt of data from UI in August. Eversource has begun uploading the requested data to ERS's Sharepoint.	Completing the site-level data collection through mid August.	