

	B	C	D	E	F	CT_ProjInfoStmm_All_SERA_18070518_v180.xlsx	J	K	
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY			
3	7/5/18						Reports on tasks completed by Project Contractors		
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
47	C1630 Largest Energy & Demand Savers Evaluation	\$395,932	\$375,364	95%	100%	EA to confirm project work complete so final invoice may be issued.	Nexant provided all C1630 evaluation data requested by the Evaluation Administrator on 5/24/18. The EA noted difficulties receiving the files so the data was re-uploaded on 5/25/18 and again 6/1/18.	None	None
49	C1641: BES and PRIME Impact Evaluation	\$604,046	\$574,594	95%	95%	None	Report draft submitted to EA in early June. Final comments being addressed before submittal to stakeholders.	Addressing final comments form EA to the final report through first week of July.	Finalizing the final report in July.
53	C1634 ECB Impact Eval	\$1,199,224	\$22,284	2%	2.0%	Site-level data request pending fulfillment.	1d Kick Off Meeting, July 2018	1d Kick Off Meeting, July 2018	1d Kick Off Meeting, July 2018
55	C1635 EO Impact Eval	\$1,635,049	\$84,818	5%	~5%	Requested working savings calculation spreadsheets from Eversource on three electric cooling sites on 6/19/2018. On 6/25/2018 Miles Ingram from Eversource committed to providing these spreadsheets by 7/6/2018.	Received detailed electric project files 6/8/2018	Scheduling site visits & creating M&V Plans for electric cooling sites 8/10/2018	Final Sample Design 7/20/2018, pending interviews and team consensus on upstream design
56	C1644 EO Baseline & NTG	\$199,623	\$44,703	22%	20%	No	Conducted stakeholder (program administrator interviews) - 6/20 and 6/22; Revising draft sampling plan	Revising work plan to reflect edits to sampling plan; Formalizing notes and final data questions for PA's; Tailoring survey instruments to EO program	Submit final work plan (7/31, but working toward 7/13); Tailor NTG instruments to EO program (9/28, but will work toward completing earlier)
60	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS&RW)	\$445,000	\$437,628	98%	98%		Final report provided to SERA on 5/16/2018	Responding to utility comment on the final report; comments provided to Bob W on 7/2/18.	0
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$180,000	48%	60%		Completed site visits, 6/26/18	Cleaning SF data, 7/31/18	Submit draft report, 10/31/18
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-	\$150,000	\$116,000	77%	75%		Revised baseline scenario memo, 6/28/18	Analyzing contractor survey and conducting adoption modeling, July 2018	Submit all results, July 2018
64	R1702/R1710 Codes and Standards Assessment	\$25,000	\$22,375	90%	99%		Finalized report, 6/28/18	Hold technical presentation, 7/18/18	

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67	R1706 Residential Appliance Saturation Survey	\$250,000	\$225,000	90%	75%	Need MF data from ERS	Completed site visits, 6/26/18	Cleaning SF data, 7/31/18	Clean site visit data, July 2018
68	R1707 NTG Study of Residential New Construction	\$150,000	\$135,000	90%	85%		Submitted draft report to EA Team, 7/2/18	Wait for EA Team comments, 7/9/18	Revise report and submit for public review, 7/31/18
69	R1709 Non-Energy Impacts	\$149,815	\$27,042	18%	18%	Difficult to do CT values without response to data request.	Project on hold / need to tidy up items before hold. Draft report provided; SERA team provided comments to be addressed.	Difficult to do CT values without response to data request.	Project on hold / need to tidy up items before hold. Draft report provided; SERA team provided comments to be addressed.
70	R1603 HES Impact Eval	\$324,000	\$3,400	1%	16%	United Illumination response to data requests 2A through 2C needed as soon as possible; data request was made 4/25/18, requested data ASAP; some data was provided, but clarification is needed and has been requested via e-mail.	Integration of non-HES rebate participation flags in the analysis file - 06/28/2018 (for Eversource only; completion for UI depends on response to data requests 2A through 2C)	Data cleaning, standardization, matching, merging, waiting on additional utility data	Integrate HER participation flags into analysis file - 07/20/2018 (completion for UI depends on response to data requests 2A through 2C)
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$195,430	49%	55%	Revised utility data request memo submitted to PAs on June 22, awaiting official written agreement from both Eversource and UI.	2/3 of site visits completed as of today. Data request memo submitted to utilities on June 22.	Continued site visits, written agreement (anticipated now) and receipt of utility data (by July 31) from both Eversource and UI.	Completing the site-level data collection through early August.