

	B	C	D	E	F	CT_ProjInfoStImm_All_SERA_18090518_v187.xlsx	J	K	
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY			
3	9/5/18						Reports on tasks completed by Project Contractors		
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
47	C1630 Largest Energy & Demand Savers Evaluation	\$395,932	\$375,364	95%	100%	EA to confirm project work complete so final invoice may be issued.	Nexant provided all C1630 evaluation data requested by the Evaluation Administrator on 5/24/18. The EA noted difficulties receiving the files so the data was re-uploaded on 5/25/18 and again 6/1/18.	None	None
49	C1641: BES and PRIME Impact Evaluation	\$604,046	\$574,594	95%	95%	None	Addressed comments from stakeholders in the final report. 8/30/18	Circulating the final report with stakeholder comments addressed for committee review.	Finalizing the final report after receiving approval from committee, and presenting the results to the EEB in September.
53	C1634 ECB Impact Eval	\$1,199,224	\$78,610	7%	4.0%	Site-level data request pending fulfillment.	1e Revised Final Workplan addressing EA comments, 9/4/18	5a Draft Report, 11/21/19	1e Revised Final Workplan addressing EA comments, 9/4/18
55	C1635 EO Impact Eval	\$1,635,049	\$299,147	18%	~18%	EO gas project backup data requested on 8/19, discussed on 8/22, and PAS agreed via email to fulfill the request by 9/12.	Requested detailed gas project files 8/19/2018	Scheduling site visits, creating M&V Plans, and performing site visits for non-weather dependent EO electric sites Spring 2019	Fulfillment of EO gas project backup data request 9/12/2018
56	C1644 EO Baseline & NTG	\$199,623	\$64,054	32%	20%	We are waiting for Energy Solutions to provide any distributor contacts they have to determine whether it is feasible to attempt to survey distributors for upstream.	Finalized sample / end-use categories; delivered draft participant spillover / free-ridership instrument.	Working on advance letter, edits to survey instruments, and cutting sample. Expect advance letter, second draft of participant spillover / free-ridership instrument, and first drafts of influential design professional and end-user (upstream) instruments to be sent this week.	Submit final work plan (waiting on responses from Energy Solutions to determine final upstream approach) (a.s.a.p / 9/7 if response received soon). Submit survey drafts (9/7)
60	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS&RW)	\$445,000	\$437,628	98%	98%		Final report and appendices for posting provided to SERA on 7/26/2018; minor revisions / clarifications to repost final report 9/5	Final report and appendices for posting provided to SERA on 7/26/2018; minor revisions / clarifications to repost final report 9/5	Schedule final presentation on project
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$300,000	80%	70%		Completed site visits, 6/26/18	Cleaning SF data and preparing data request, August 2018	Clean MF site visit data, August 2018
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-	\$150,000	\$116,000	77%	85%		Submitted draft modeling tool, August 22	Wrapping up model, savings estimates, and tool, September 4	Submit draft results, September 4

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64	R1702/R1710 Codes and Standards Assessment	\$25,000	\$25,000	100%	100%		Held technical presentation, 7/18/18	N/A	N/A
67	R1706 Residential Appliance Saturation Survey	\$250,000	\$225,000	90%	80%	Need MF data from ERS	Completed site visits, June 26, 2018	Preparing weights and assigning reporting between NMR and ERS, early-September 2018	Begin analysis, early-September 2018
68	R1707 NTG Study of Residential New Construction	\$150,000	\$135,000	90%	90%	Feedback from UI on draft report	Submitted draft report for public review, August 9, 2018	Received comments from Glenn and Eversource, August 30, 2018	Revise report based on feedback, mid-September 2018
69	R1709 Non-Energy Impacts	\$149,815	\$27,042	18%	18%	Revised project report under review by SERA Team	Revised project report under review by SERA Team	Revised project report under review by SERA Team	Finalization and presentation.
70	R1603 HES Impact Eval	\$323,000	\$82,000	25%	25%	both companies (future participant billing data). Request made 8/15/2018 with due date 9/21/2018; Remainder of Eversource responses to data request 3-A made on 6/12/18, requested ASAP. Eversource has provided data that has critical information missing; UIL responses to data requests 3-A made on 6/12/18, requested ASAP; UIL has provided some but not all requested information.	Initial house-by-house regression	Construction of pooled model	Finalize pooled model by mid-September
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$370,000	94%	88%	Awaiting UI's fulfillment of June 22 data request. Received update from Dick Oswald on August 22 that UI is in progress.	All site visits and site-level QC completed. Statewide research nearly final.	Cleaning and QC of aggregate datasets by technology, continued coordination with NMR to ensure consistency with Single Family study.	Finalizing the master inventory datasets by mid-September.