

	B	C	D	E	F	H	I	J	K	O	
1	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY					
2	10/5/2017	Blue-Highlighted rows are completed projects						Reports tasks completed by Project Contractors			
3	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated	
46	C1630 Largest Energy & Demand Savers Evaluation	\$395,392	\$442,595	112%	89%	Data from prior EO and ECB evaluations (including sampling, all project and measure level savings estimates, and project to program savings aggregation) is available only from EMI. Due to project timing and contract issues, these data may be unavailable for the C1630 project analysis. In order to avoid incurring additional project costs, this data is required to be received by 10/24/17. If the data will not be available by this date, Nexant will consider alternative scopes for Objective 2 using the data already available.	Analysis reports, last of which were submitted 9/22/17	Responding to evaluation administrator comments, ongoing, early/mid October	Roll up impact evaluation findings	10/2	
47	1639 SBEA Impact & Process Evaluation	\$675,246	\$641,484	95%	95%	1/0/1900	Workplan webinar on 7/18/2016	Non-lighting reports; 10/15	Main report draft; 10/13/17	10/2	
48	C1641: BES and PRIME Impact Evaluation	\$533,616	\$506,935	95%	80%	We have requested recruiting help from Eversource/UI for 2 remaining PRIME sites in our sample. Recruiting these sites and scheduling a site visit soon is critical for these sites to be included in the aggregate analysis.	78 sites visited and planning/recruitment for the remaining 2 sites in the sample underway. Site specific reports submitted for a total of 16 steam traps, 10 PRIME and 13 RCx (5 natural gas savers and 8 electric savers).	Site visit scheduling and completion. Analysis of all remaining projects in the sample.	Completion of analyses and site reports through October.	10/2	
49	C1663 C&I (Non-SBEA) Process Evaluation	\$670,000	\$2,400	0%	1%	Contract	Worked on draft SOW, attended check-in meeting with EA; 8/30/17	No current tasks - waiting on contract	Resume developing SOW when contract awarded	10/3	
52	C1634 ECB Impact Eval	\$1,200,000				Awaiting UI contract - no word on date					
53	C1662 ECB Baseline & NTG	\$664,168	\$8,000	1%	0%	Waiting on signed contracts from utilities	Initial internal kickoff with Jen Chiodo, 8/11/17	Work plan development, date pending contract signatures	Continue developing work plan	10/3	
54	C1635 EO Impact Eval	\$1,700,000				Awaiting UI contract - no word on date					
55	C1644 EO Baseline & NTG	\$200,000				Awaiting UI contract - no word on date					
56	R1602 RNC Billing Analysis, Process Evaluation, and Baseline	\$450,000	\$431,600	96%	96%	\$0	Submitted baseline/billing report, September, 2017	Anticipating public comments, mid-October, 2017	Finalize report, late-October, 2017	9/29	
57	R1606 HER Behavioral Program Impact Persistence (follow-on to R32)	\$50,000	\$45,000	90%	99%	In flux (today - review of table revisions)	Held technical presentation, September 29, 2017	Finalize report, early-October, 2017		\$0 9/29	
58	R1608 - Residential Wireless Thermostat Research	\$29,830	\$1,000	3%	0%	Contract	We've attended several pre-contract meeting and have begun pulling together the work plan			\$0 10/3	

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59	R1613/1614-Residential HVAC and Hot Water Program, Impact and Process Evaluation and Residential Heat Pump Water Heater Impact Evaluation (LS&RW)	\$445,000	\$431,773	97%	95%		Draft report NTG section provided	Revise NTG section, provide draft process section, appendices & process/impact integration	Revised NTG section, 10/5/2017	10/3		
60	R1615 LED NTG	\$325,000	\$325,000	100%	100%		Held presentation, September 21, 2017			9/29		
61	R1616/R1708 Residential Lighting Impact Saturation Study	\$400,000	\$0	0%	1%	UI to sign PO	Submitted UI PO, June 22, 2017	Draft kickoff slide, October, 2017	Schedule kickoff, November, 2017	9/29		
62	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$87,000	58%	49%	Challenges with surveys led to need to revisit approach for some data elements in model / discussing options with EA Team.	Entered field with surveys, September, 2017	Overseeing survey fielding and preparing preliminary analysis, October, 2017	Complete fielding surveys, late-October, 2017	9/29		
63	R1702/R1710 Codes and Standards Assessment	\$25,000	\$3,500	14%	15%	UI to sign PO	Held kickoff dry-run, September 20, 2017	Schedule kickoff, September 30, 2017	Conduct kickoff, early-October, 2017	9/29		
64	R1704 HES/HES-IE Process Evaluation	\$200,000	\$0	0%	0%	EA Team to layout Impact evaluation; UI to sign PO	Submitted UI PO, June 22, 2017	On hold	Issue data request, October, 2017	9/29		
66	R1706 Residential Appliance Saturation Survey	\$250,000	\$18,000	7%	8%	UI to sign PO	Held kickoff, September 22, 2017	Drafting survey instrument and refining SOW, early-October, 2017	Prepare sample frame and sampling plan, late-October, 2017	9/29		
67	R1707 NTG Study of Residential New Construction	\$150,000	\$9,000	6%	6%	UI to sign PO	Held kickoff, September 28, 2017	Develop SOW draft and IDI guides, mid-October, 2017	Hold IDIs, late-October, 2017	9/29		
68	R1709 Non-Energy Impacts	\$149,815	\$1,877	1%	0%	Waiting for data request meeting to be set up	Draft SOW for kickoff meeting 9/29/17; Data Request	Waiting for data request meeting to be set up	Data request meeting and kickoff meeting	10/3		
69	R1603 HES Impact Eval	\$325,000				Awaiting UI contract - no word on date		Awaiting contract but working some on SOW because of need to coordinate with Process evaluation.		10/3		
70	R1608 Thermostat Study	\$30,000				Awaiting UI contract - no word on date				10/3		
71	R1705 R1609 Multifamily Baseline and Weatherization Study	\$498,323	\$1,000	0%	0%	Awaiting RASS survey results to define sample population. Awaiting utility data delivered to RASS contractor. Awaiting Contract		Working on crafting SOW, sampling, design, working closely with EA Team and coordinating with RASS for efficiencies	Contract	10/3		
72	R1611 Fuel Conversions	\$50,000				Awaiting UI contract - no word on date				10/3		
73	R1648 DR Pilot Eval Assist (res & com'l)	\$50,000				Awaiting UI contract - no word on date		Awaiting contract; initial discussion / data collection on projects; need to schedule conversation between EA Team and companies		10/3		