

	A	B	C	D	E	F	G	H	I	J	K	O	
		<b>CT-EEB 2013 EVALUATION PROJECTS UPDATE -</b>					6/6/14		<b>PART 1 - MONTHLY STATUS SUMMARY</b>				
2		Blue-Highlighted rows are completed projects											
3	On?	Project (and last initial of consultant)	Budget	Spent	Percent Spent	Percent Done	Review Draft due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated	
5	1	R2.CL&P Behavior (HER) Pilot Studies 2012 Yr. 2 (S)	\$163,335	\$156,000	96%	96%	Dec-13	Delivery of public review comments	Delivered public review draft, May 16, 2014	Under public review	Respond to public review comments, June 2014	6/2/14	
6	1	R3.Regional Lighting Hours of Use (D)	\$251,877	\$251,877	100%	100%	Jan-14	Complete	Final delivered May 5, 2014	None	None	6/2/14	
7	1	R4.HES Persistence and Process Evaluations (S)	\$293,426	\$130,415	44%	45%	Sep-13	None on approved scope	Delivered preliminary results memo, November 2013	None on approved scope	Integrate these results with expanded scope; date unknown	6/2/14	
8	1	R5.SF Weatherization Baseline 2012 (S)	\$829,127	\$829,127	100%	100%	Jun-13	Place final on EEB website	Submitted final report May 30, 2014	Complete	Complete	6/2/14	
10	1	R7.Ground Source Heat Pump Study (impact & Mkt assess) (D)	\$337,885	\$337,885	100%	99%	Oct-13	None	Discussed revisions to comments with EEB consultant, May 2014	Revising report, June 2014	Delivery final report, June 2014	6/2/14	
11	1	R8.Central Air Conditioning - 2 year project (D)	\$550,702	\$488,165	89%	89%	Mar-14	Post draft report for public review	Revised draft delivered to EEB Consultant May 30, 2014	Waiting for public review, June 2014	Public review, June 2014	6/2/14	
12	1	C9. Small Business impact Study (L)	\$333,140	\$342,295	103%	99%	Apr-14	None.	Final Report, April, 2014	Develop presentation, by 6/5/2014	Presentation to EEB C&I Committee scheduled for 6/10/14	6/3/14	
13	1	C10. Small Business Data Mining Study (L)	\$47,330	\$33,160	70%	60%	Dec-13	Just received information to merge data files together. If this is sufficient, we will be able to move forward and complete the task.	Database cleaning information received on 4/21/14	Need to complete customer data analysis.	APPRISE (subcontractor) to conduct analysis of data on eligible customers.	6/3/14	
14	0	C11. Small Business Barriers Study focusing on program cancellations, financing and repeat participation (L)	\$178,845	\$79,929	45%	25%	3rd Qtr 2014 - depending on UI data	The evaluation team received comments from the EEB and revised instrument. This has delayed survey fielding and deliverable dates.	Sample and instrument development	Survey fielding	Memo on Preliminary Survey Results	6/3/14	
15	1	C12. Small Business Barriers Study focusing on Ltd English / Low Income (L)	\$63,710	\$37,230	58%	58%	Interview Results: November	None	Draft report on agency research submitted on 12/17/13. comments rec'd from Lori Lewis 1/21/14; Comments rec'd from eval cmt on 3/10/14; Presentation on 5/12/14	Project complete / Presentation delivered on 5/12/14	Project complete / Presentation delivered on 5/12/14	6/3/14	
17	1	C14.EO Impact and Process Evaluation (L)	\$1,003,000	\$1,003,000	100%	100%	Oct-13	None	Project complete, Public Meeting, May 13, 2014	Project complete; public meeting held 5/13/14	Project complete; public meeting held 5/13/14	6/3/14	
18	1	R15.Residential SF "Potential" - Oil, Natural Gas, and Electric Baseline (S)	\$236,194	\$236,194	100%	90%	Jun-14	None	Delivered revised technical potential and fuel switching memo; November 27, 2013	Cost effectiveness study; reviewing technical potential and fuel switching memo, June 2014	Cost effectiveness study; reviewing technical potential and fuel switching memo, June 2014	6/2/14	

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25	1	R16. HES/HES-IE Impact Evaluation study (S)	\$443,532	\$443,532	100%	75%	Apr-14	None	Public review draft submitted April 2, 2014	Measure-specific analysis; revising whole house billing analysis; June 2014	Measure-specific analysis; revising whole house billing analysis; June 2014	6/2/14	
26	1	C17. C&I Market Assessment (L)	\$410,000	\$57,000	14%	12%	Jun-14	None	Final memo summarizing end-use selection, May 8, 2014.	Secondary data review, expect completion by June 15.	Draft market actors sample plan, IDI topic guide, survey instrument due to Lori June 13, 2014.	6/4/14	
27	1	C18. SBEA Process Evaluation (L)	\$16,360	\$13,621	83%	75%	PROJECT DEFERRED	Participant sample development contingent on receipt and analysis of data requested for C10.	Project description	Approval of work plan and budget by Evaluation Consultant - DEFERRED	Project Deferred to 2015	6/3/14	
28		C19.C&I New Construction and Code Compliance Baseline Study(L)	\$494,943	\$22,839	5%	5%	Jan-15	DNV GL prepared responses to stakeholder questions regarding output and forwarded them to Evaluation Consultant on 3/19/14. Awaiting response before proceeding to complete work plan.	Detailed work plan delivered to Evaluation Consultant	Population dataset purchase, and sample development	Prep for data collection	6/3/14	
29	1	C20. ECB Evaluation (L)	\$927,217	\$78,000	8%	7%	9/30/14 (process)	None	Submit Revised One Page Eval Plan for Phase 2; Apr 24, 2014	Drafting Surveys & M&V plans, Recruiting; June 30, 2014	Start surveys: June 30, 2014	6/3/14	
30		R31 Real Time Data Collection(S)	\$76,000	\$10,000	13%	10%	Sep-14	None	Delivered scoping interview guide, May 2014	Scoping interviews, June 2014	Delivery memo describing scoping interviews, June 3, 2014 but interviews may continue after	6/2/14	
31		R32. CL&P Behavior Year 2(S)	N/A	N/A		0%	N/A	None - NMR needs to deliver final scope to EEB consultant	Finalized scope of work in conversation with EEB consultant, May 2014	Final work plan, June 2014	Final work plan, June 2014	6/2/14	
32		R48. HES Additional Measure Review(D)	\$30,000	\$2,000	7%	5%	Sep-14	None	Delivered email with recommended measures, May 16, 2014	On hold for potential study	Draft report, September 2014	6/2/14	
33		R51. Codes and Standard(D)	N/A				On Hold/Grant	On Hold/Grant	Email updating scope per EEB comments, May 8, 2014	On hold until hear about DOE grant	On hold until hear about DOE grant	6/2/14	
34		R67. LED Market Assessment and Lighting NTG(D)	\$25,000	\$7,100	28%	20%	Jul-14	None	Delivered SOW on May 16, 2014	Draft report in July 2014	Draft report in July 2014	6/2/14	
35		R84 Consumer Electronics Potential(D)	N/A	N/A		0%	TBD	Approval of work plan	Revised work plan, May 2014	Wait for approval of work plan, June 2014	Final work plan, June 2014	6/2/14	
36		R86. LED Mkt Assessment & Lighting NTG (D)	\$300,000	\$53,560	18%	18%	Sep-14	None	Final supplier interviewer guide, April 2014	Interviews and analysis underway, August 2014	Prepare summary memos for EEB evaluation consultant, August 2014	6/2/14	
37		Completed projects 2013/2014											
38		R1.CL&P & UI Behavior (HER) Pilot											
39		R6.Housing Characterization (D)											
40		C13.Lge C&I Quick Start Market											