

	B	C	D	E	F	H	I	J	K
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY			
3	2/7/19					Reports on tasks completed by Project Contractors			
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
53	C1634 ECB Impact Eval	\$1,199,224	\$298,339	25%	25.0%	Site-level data request pending fulfillment of gaps. Data Requests #2,#3, #4, and #5 were not completely fulfilled. Eval Team and Utilities met in January to resolve missing data issues. Per this meeting resolution, Eval Team updating data tracker with meter IDs per project and will send updated data request.	Contractor performed site visits to 31 customers to evaluate 31 primary sampled energy efficiency measures since January 1st. Additionally, Contractor evaluated 63 additional measures incentivized by the utilities at the 31 customer sites. These measures were not specifically identified through the sampling process and could be considered "convenience samples".	Contractor is currently in the process of recruiting customers, developing EM&V plans, conducting site visits, installing metering equipment, and analyzing site data findings. Contractor will continue to perform site visits to evaluate incentivized energy efficiency measures until the quotas have been satisfied by the sampling strategy. Program year 2018 tracking data has been requested by Contractor. Once received, Contractor will review the tracking data and update the sampling plan based on PY17 and PY18 data.	Contractor will continue performing site visits for customers who participated in PY2017. Additionally, once the PY2018 tracking data has been received, the Evaluation Team will analyze the participant population and revise the sampling strategy in collaboration with the Utilities.
55	C1635 EO Impact Eval	\$1,635,049	\$638,616	39%	~39%	None	Eversource provided additional EO project files 10/1/2018-10/9/2018	Scheduling site visits, creating M&V Plans, and performing site visits for EO gas sites February 2019	Perform remaining EO electric site visits August 2019
56	C1644 EO Baseline & NTG	\$199,623	\$170,079	85%	80%	EMI Consulting continues to work with PA representatives to obtain updated contact information for large accounts. See data request updates for more detail.	Completed upstream distributor interviews.	Data collection (February 28)	Complete data collection (February 28)
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$337,000	90%	85%		Submitted weighting memo to EA Team, 1/29/19	Preparing database, Feb 2019	Analysis and reporting, Feb 2019
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost-effectiveness and Effects	\$150,000	\$135,000	90%	92%		Submitted draft savings tool and impact write-up to EA Team, October 15, 2018	Draft report, Feb 2019	Submit draft report, Feb 2019
67	R1706 Residential Appliance Saturation Survey	\$250,000	\$225,000	90%	82%	Need weights feedback from EA Team (not outstanding)	Submitted weighting memo to EA Team, 1/29/19	Preparing database, Feb 2019	Analysis and reporting, Feb 2019
69	R1709 Non-Energy Impacts	\$149,815	\$27,042	18%	18%	PROJECT COMPLETE _ Report finalized and posted; presentation held 2/4/19	PROJECT COMPLETE _ Report finalized and posted; presentation held 2/4/19	PROJECT COMPLETE _ Report finalized and posted; presentation held 2/4/19	PROJECT COMPLETE _ Report finalized and posted; presentation held 2/4/19
70	R1603 HES Impact Eval	\$323,000	\$180,730	56%	50%	Data Request 3A (desk review/modeling files - this is a necessary step in the Risk Analysis) made on 6/12/18, requested ASAP: Eversource has provided files; UIL provided response on 12/21 but data is missing most key fields.	Final natural gas and electric billing analysis results presented in mid-January	Finalize and submit billing analysis report by end of first week in February.	complete Eversource desk review by mid February (UIL data still outstanding)

	B	C	D	E	F	CT_ProjInfoSumm_All_SERA_19020719_v191	J	K	
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -					PART 1 - MONTHLY STATUS SUMMARY			
3	2/7/19						Reports on tasks completed by Project Contractors		
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$375,800	95%	90%	Awaiting approval of NMR's proposed weighting scheme that will affect how MF results are extrapolated.	Refreshed analysis with final data; examined statistical significant differences for lighting and Wx measures among segments of interest; shared analysis tables drafts with EA team.	Awaiting approved weighting factors from NMR. UI provided the requisite participation data earlier in January.	Adjustment factors applied to site data to fully represent state, anticipated February 2019.