March 1, 2019

Mary Sotos, Deputy Commissioner for Energy
Department of Energy and Environmental Protection
79 Elm St.
Hartford, CT 06106
DEEP.EnergyBureau@ct.gov

Via US Mail and Electronic mail

RE: Connecticut General Statutes-Section 16-245m(d) – Connecticut’s Conservation and Load Management Plan for 2019 through 2021 - 2019 Plan Update

Dear Deputy Commissioner Sotos:


The Companies have worked closely with the Energy Efficiency Board consultants to develop the 2019-2021 Plan updates which reflect the 2018 Carry over/(under) into 2019 and have adjusted the discount rate in the Benefit-Cost Models to use a nominal discount rate of 3% per
DEEP Compliance Item No. 5 in Attachment A of the DEEP Schedule of Compliance Conditions of Approval, dated December 20, 2018.

Table 1-1 from the 2019-2021 Plan Update highlights the Plan Savings and Benefits. Relative to the 2019-2021 Plan’s (filed on November 19, 2019) total values, Table 1-1 below reflects a 3% increase in Budgets and a 10% increase in Lifetime Benefits.

Table 1-1: 2019-2021 Plan Savings & Benefits*

<table>
<thead>
<tr>
<th>Year</th>
<th>Electric</th>
<th>Natural Gas</th>
<th>Total</th>
<th>Electric (GWh)</th>
<th>Peak (MW)**</th>
<th>Natural Gas (MMcf)</th>
<th>Oil (gallons)</th>
<th>Propane (gallons)</th>
<th>CO2 Emissions (tons)</th>
<th>Lifetime Benefit ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019</td>
<td>$185,395</td>
<td>$52,903</td>
<td>$238,298</td>
<td>305</td>
<td>44</td>
<td>718</td>
<td>982,912</td>
<td>232,819</td>
<td>208,702</td>
<td>$924,563</td>
</tr>
<tr>
<td>2020</td>
<td>$184,894</td>
<td>$53,886</td>
<td>$238,781</td>
<td>296</td>
<td>42</td>
<td>720</td>
<td>1,188,439</td>
<td>262,007</td>
<td>222,504</td>
<td>$770,286</td>
</tr>
<tr>
<td>2021</td>
<td>$182,629</td>
<td>$54,558</td>
<td>$237,187</td>
<td>261</td>
<td>38</td>
<td>665</td>
<td>1,407,852</td>
<td>295,518</td>
<td>191,785</td>
<td>$877,172</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$552,918</td>
<td>$161,348</td>
<td>$714,266</td>
<td>862</td>
<td>124</td>
<td>2,103</td>
<td>3,579,203</td>
<td>790,344</td>
<td>622,991</td>
<td>$2,572,022</td>
</tr>
</tbody>
</table>

* Savings does not include Demand Response (Utility and/or ISO-NE)

If you have any questions or require more information regarding this request, please call Stephen J. Bruno (Eversource Energy) at (860) 665-4752 or Jane Lano (UIL Holdings Corporation) at (203) 499-2822.
Respectfully Submitted,

Christopher Bernard  
Manager, Regulatory Policy & Strategy, CT  
As Agent for CL&P and Yankee Gas Services Company  
d/b/a Eversource Energy

Stephen Bruno  
Manager, Conservation and Load Management  
Eversource Energy  
107 Selden Street  
Berlin, CT 06037

Jane Lano  
Manager, Conservation and Load Management  
UIL Holdings Corporation  
60 Marsh Hill Road  
Orange, CT 06477

cc: PURA  
Craig Diamond, Executive Secretary, Energy Efficiency Board  
William Dornbos, Chair, EEB  
Amanda Fargo-Johnson, Vice-Chair, EEB  
OCC  
AG  
Diane Duva, Director, Office of Energy Demand, CT DEEP, Diane.Duva@ct.gov

Attachments