

CT-EEB PROJECTS PROGRESS SUMMARY - SIMPLIFIED GANTT CHART

1/3/2020

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH is awaiting data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. D starts 14 day review period

| | 2019 NOW==> | | | | | | | | | | | | 2020 | | | | | | | | | | | | Status Summary & Upcoming Committee Input | Pct Spent | Pct Done | Budget in |
|--|-----------------------|---|---|---|---|---|----|----|----|---|---|---|------|-------------|----|---|---|---|----|----|----|---|-----|-------|---|-----------|----------|-----------|
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | | | | | |
| Project (and initials of lead EA /draft assignments) | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | % | % | Thous | | | | |
| C1634 Energy Conscious Blueprint Impact Evaluation (PJ;JC/DJ) | | | | | | | | | | | d | D | | F | P | | | | | | | | 67% | 67% | \$1,239 | | | |
| C1635 Energy Opportunities (EO) Impact Evaluation(DG; DJ/JC) | | | | | | | | | | | d | D | | F | P | | | | | | | | 92% | 80% | \$1,635 | | | |
| C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG) | | | | | | | | | | | | | | | | | | | | d | | | 7% | 5% | \$594 | | | |
| C1906 SEM Design and Evaluation(SEM),(PJ) | | | | | | | | | | | | | | d (Phase 1) | | | | | | | | | 6% | 7% | \$265 | | | |
| R1603 HES/HES-IE Impact Evaluation(RW/LS) | D | | | | P | F | | | | | | | | | | | | | | | | | 79% | 79% | \$323 | | | |
| R1705 R1609 Multifamily Baseline and Weatherization Study, (RW/LS) | | d | D | | | F | | | P | | | | | | | | | | | | | | 95% | 100% | \$396 | | | |
| R1959 Single-Family Renovations & Additions Potential Analysis, (LS) | | | | | | | | | | | | | d | D | FP | | | | | | | | 13% | 12% | \$135 | | | |
| R1963a Short-Term Residential Lighting Analysis, (LS) | | | | | | | | | | | d | D | FP | | | | | | | | | | 36% | 18% | \$110 | | | |
| R1963B: Short Term Residential Analysis, (LS) | | | | | | | | | | | | | d | D | FP | | | | | | | | 25% | 20% | \$40 | | | |
| R1965 HP/HPWH Baseline and Potential Assessment, (RW) | | | | | | | | | | | | | | | | | | | | d | D | | 10% | 8% | \$250 | | | |

| | 2019 NOW==> | | | | | | | | | | | | 2020 | | | | | | | | | | | | | Pct Spent | Pct Done | Budget in |
|--|-----------------------|---|---|---|---|---|----|----|----|---|---|---|------|---|---|---|---|---|----|----|----|---|---|----|-------|--------------|-------------|--------------|
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | | | | | |
| Project (and initials of lead EA /draft assignments) | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | Status Summary & Upcoming Committee Input | % | % | Thous | | | |
| R1973 Retail Non-lighting, (LS) | | | | | | | | | | | | | | | | | | d | D | FP | | | R1973.Awaiting data request; then begin data analysis | 9% | 10% | \$215 | | |
| R1982. HVAC/DHW Performance and Potential Evaluation, (RW) | | | | | | | | | | | | | | | | | | | | | d | | R1982. Adjusting scope based on comments and discussion with EA Team | 1% | 2% | \$740 | | |
| X1931 In-Depth PSD Review, (LS/PJ) | | | | | | | | | | | | P | | | | | | | | | | | X1931. Planning ongoing - Kickoff upcoming 1/8/2020 | 3% | 2% | \$604 | | |
| X1939 Early Retirement, (LS/RP) | | | | | | | | | | | | | | | | | | | | | | | X1939. Kickoff webinar scheduled mid-January | 8% | 5% | \$285 | | |
| X1941: Multifamily Impact Evaluation, (RW/DG) | | | | | | | | | | | | | | | | | | d | D | FP | | | X1941. Reviewed CT PSD and CL&M Plan, identified TRMs from other states for comparison, continued review of past evaluation reports, beginning engineering review of PSD. | 9% | 9% | \$369 | | |