

CT-EEB PROJECTS PROGRESS SUMMARY - SIMPLIFIED GANTT CHART

11/8/2019

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH is awaiting data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. D starts 14 day review period

	2019 NOW==>												2020													Pct Spent	Pct Done	Budget in
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12							
Project (and initials of lead EA /draft assignments)	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Status Summary & Upcoming Committee Input	%	%	Thous			
C1634 Energy Conscious Blueprint Impact Evaluation (PJ;JC/DJ)								d	D													C1634. Contractor is continuing to perform the remaining site visits to satisfy the sample design and expects to have all site visits and meters retrieved by the end of November. Have started the baseline study amendment work. Analysis has begun on most projects and the project is on track to meet the approved modified schedule.	59%	59%	\$1,239			
C1635 Energy Opportunities (EO) Impact Evaluation(DG; DJ/JC)								d	D													C1635. Performing last remaining downstream EO electric site visits November 2019, and expect to perform Upstream Lighting site visits December 2019	80%	68%	\$1,635			
1644 Study to develop net-to-gross ratios for the energy opportunities program(DJ/JC)			d	D	F	P																C1644. Presentation of final results was 10/7/19. Performing last cleanup items (data retention, etc.) prior to paying last invoice and closing project.	59%	95%	\$200			
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)																			d			C1901.Scheduling initial planning calls with utilities and Technical Consultants in October. Planning to send data requests shortly after those calls.	4%	<1%	\$594			
C1906 BSC Design and Evaluation(SEM),(PJ)														d (Phase 1)								C1906.Planning phase - stakeholder webinar to follow	2%	1%	\$265			
R1616/R1708 Residential Lighting Impact Saturation Study (LS/RW)	d	D					FP															R1616/1708.Complete	100%	100%	\$375			
R1706 RASS(LS/RW)	d	D					FP															R1706. Complete	100%	100%	\$250			
R1603 HES/HES-IE Impact Evaluation(RW/LS)	D				P	F																R1603. EA Team reviewing priorities for Phase 2/drilldown. Will develop recommendation for discussion with committee on a call. May or may not recommend Phase 2 because PSD project and next HES study within 3 year plan	79%	79%	\$323			
R1705 R1609 Multifamily Baseline and Weatherization Study, (RW/LS)		d	D				FP															R1705/1609. Final report submitted, technical webinar to follow in Nov	95%	99%	\$396			
R1959 Single-Family Renovations & Additions Potential Analysis, (LS)													d	D	FP							R1959. Held kickoff 11/4; beginning analysis and data collection	8%	0%	\$135			
R1963a Short-Term Residential Lighting Analysis, (LS)													d	D	FP							R1963A. Held kickoff 10/4, 1 data request; Project is scheduled as short term but have not yet received UI data (until contracting complete - when will that be?); conducting data analysis and our plan is to submit a sales data analysis memo near-term, then another later with 2019 data.	20%	0%	\$110			

	2019 NOW==>									2020												Status Summary & Upcoming Committee Input	Pct Spent	Pct Done	Budget in	
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12					
Project (and initials of lead EA /draft assignments)	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D			%	%	Thous
R1963B: Short Term Residential Analysis, (LS)												d	D	FP									R1963B.Continued coordination with R1963A to ensure needed dovetailing of the two projects. Analyzing program participation data to identify: a) retailer population frame and b) highest sales volume SKUs for Product Availability and Pricing Study. Gathering information on the regulatory impact on residential lighting opportunity.	9%	0%	\$40
R1965 HP/HPWH Baseline and Potential Assessment, (RW)																				d	D		R1965.In process of refining project design/ considering optimal synergies with similar NGRID RI project before finalizing design and scheduling Kickoff with Committee.	5%	0%	\$250
R1973 Retail Non-lighting, (LS)																	d	D	FP				R1973.Developing kick-off slides; expect Kickoff with Eval Committee late November.	3%	0%	\$215
R1982. HVAC/DHW Performance and Potential Evaluation, (RW)																					d		R1982. Reviewing information for final design, then kickoff	0%	0%	\$740
X1931. In-Depth PSD Review, (LS/PJ)												P											X1931. Refining plan elements in prepration for upcoming kickoff meeting with committee; Expect early Dec.	1%	0%	\$604
X1939 Early Retirement, (LS/RP)																							X1939. Refining plan elements in prepration for upcoming kickoff meeting with committee; Expect early Dec.	0%	0%	\$285
X1941: Multifamily Impact Evaluation, (RW/DG)																d	D	FP					X1941. Contractors have reviewed program offerings and other background material in preparation for kickoff meeting to be scheduled the week of November 18. Note, some data challenges (ID of treatment of units, etc.) associated with this project.	0%	0%	\$369