

CT-EEB PROJECTS PROGRESS SUMMARY - SIMPLIFIED GANTT CHART

3/4/2020

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH is awaiting data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. D starts 14 day review period

	2019												2020												Status Summary & Upcoming Committee Input	Pct Spent	Pct Done	Budget in
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12							
Project (and initials of lead EA /draft assignments)	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	%	%	Thous				
C1634 Energy Conscious Blueprint Impact Evaluation (PJ;JC/DJ)											d	D		F	P								86%	86%	\$1,239			
C1635 Energy Opportunities (EO) Impact Evaluation(DG; DJ/JC)											d	D		F	P								96%	88%	\$1,635			
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)																			d				10%	12%	\$593			
C1906 SEM Design and Evaluation(SEM),(PJ)														d (Phase 1)									16%	13%	\$265			
R1959 Single-Family Renovations & Additions Potential Analysis, (LS)												d	D	FP									30%	18%	\$135			
R1963a Short-Term Residential Lighting Analysis, (LS)											d	D	FP										59%	25%	\$110			
R1963B: Short Term Residential Analysis, (LS)											d	D	FP										48%	20%	\$40			
R1963a Short-Term Residential Lighting Analysis, (RW)																				d	D		59%	25%	\$110			
R1973 Retail Non-lighting, (LS)																	d	D	FP				0%	0%	\$38			

	2019												2020												Status Summary & Upcoming Committee Input	Pct Spent	Pct Done	Budget in
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12							
Project (and initials of lead EA /draft assignments)	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		%	%		Thous		
R1982. HVAC/DHW Performance and Potential Evaluation, (RW)																					d	R1982. Sampling is held up due to issues fulfilling data request. If UI doesn't meet Friday delivery date, project metering may slip a whole season (6 mo).	2%	2%	\$740			
X1931 In-Depth PSD Review, (LS/PJ)												P										X1931. Finalize list of priority measures for review to send to EA Team.	6%	2%	\$604			
X1939 Early Retirement, (LS/RP)																						X1939. Phase I literature review in progress, will be followed by external program staff interviews and existing program data analysis	14%	5%	\$285			
X1941: Multifamily Impact Evaluation, (RW/DG)																						X1941. Because the data request was fulfilled 1 month later than requested, we are requesting that schedule be pushed back by 1 month. We submitted data request X1941-1-TRC on 1/8/20 and the utilities submitted all of the requested data on 2/26/20. We are currently developing the sample set of projects for on-site verification. We are also in the process of reviewing the 2020 CT PSD and comparing the data sources and calculation methods with approaches employed in Technical Resource Manuals (TRMs) from other regions and states and recent evaluation studies.	20%	20%	\$369			