

CT-EEB PROJECTS PROGRESS SUMMARY - SIMPLIFIED GANTT CHART

9/3/2020

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH is awaiting data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. *Data coll'n holdup Covid; m-interim memo; b-PSD briefing; D starts 14

	2020 <==NOW																REPORT DATES UNDER QUESTION FROM COVID*	Pct Spent	Pct Done	Budget in		
	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11		12	%	%	Thous	
Project (and initials of lead EA /draft assignments)	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Status Summary & Upcoming Committee Input	%	%	Thous	
C1634 Energy Conscious Blueprint Impact Evaluation (PJ;JC/DJ)												b	d	D	FP			C1634. Consultants are working with EA to finalize reports. Consultants submitted the final report on 8/26/2020.	98%	98%	\$1,239	
C1635 Energy Opportunities (EO) Impact Evaluation(DG; DJ/JC)												b	d	D	FP			C1635. Final report approved 8/28/2020; Final presentation 9/2/2020	93%	100%	\$1,635	
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)																d		C1901.Completed staff interviews. All study instruments have been approved by EA Team (waiting on approval of last batch from UI). Both UI and Eversource have provided data and all issues are resolved. Sample design memos for Instruments 1-6 submitted for EA Team review on 8/27/2020. Upstream Lighting sample memo to follow in Sep.	51%	40%	\$593	
C1906 SEM Design and Evaluation(SEM),(PJ)												d (Phase 1)						C1906.Phase I Underway - Research and Development of SEM Evaluation Methods - Results Expected September 2020	32%	30%	\$265	
R1959 Single-Family Renovations & Additions Potential Analysis, (LS)												d	D		FP			R1959. Data collection in progress. On track to submit draft report this fall.	80%	65%	\$135	
R1963a Short-Term Residential Lighting Analysis, (LS)							x	x	x	x		m	b	d	D	P		R1963A. Draft report submitted. Received TC and UI comments. Eversource still preparing their comments.	90%	97%	\$110	
R1963B: Short Term Residential Analysis, (LS)							*	D	P	*	?	m	d	D	F	P		R1963B.Prepared draft report for project for review by EA Team. Worked through questions/issues. Revisions to the report will be complete 9/10/20	100%	95%	\$40	
R1965 HP/HPWH Baseline and Potential Assessment, (RW)													m				d	D	R1965.On track to deliver draft report by end of year, but finalizing in January 2021. Data requests complete. Add-on tasks on hold.	76%	60%	\$250
R1973 Retail Non-lighting, (LS)													d	D	FP			R1973.Consultants have completed all evaluation tasks, submitted draft report to the EA Team for review.	95%	95%	\$200	

						2020												<==NOW	REPORT DATES UNDER QUESTION FROM COVID*	Pct Spent	Pct Done	Budget in
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Project (and initials of lead EA /draft assignments)	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Status Summary & Upcoming Committee Input	%	%	Thous	
R1982 R1982 HVAC/DHW Performance and Potential Evaluation, (RW)																		R1982. COVID-19 requires indefinite postponement of fieldwork (under the current scope), but we are revisiting the scope to determine if an alternative plan is feasible (without too many compromises). COVID - delayed field work / metering; delays report that was expected 5/2021 - losing a season of metering	21%	19%	\$740	
X1931 In-Depth PSD Review, (LS/PJ)											P							X1931. Detailed measure reviews complete and research study design in process.	38%	40%	\$604	
X1939 Early Retirement, (LS/RP)									x	x	x		d*	D				X1939. Phase I literature review in progress, will be followed by external program staff interviews and existing program data analysis Expected to provide Aug 2020 Phase 1 draft, but data request hold-up.	33%	35%	\$285	
X1941: Multifamily Impact Evaluation, (RW/DG)													d	*				X1941. We are collecting data remotely using the process that we developed in response to COVID-19. We are identifying ways to improve response rates: 1) we will send letters to facility managers who have been unresponsive and for whom we do not have contact information and 2) we will add a team member focused on outreach. We have submitted data requests to the utilities for documentation for replacement projects.	79%	73%	\$369	