	В	С	D	E	F	CT ProjInfoSumm All SERA	19030819 v192	J	К
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -			PART 1 - MONTHLY STATUS SUMMARY					
3	3/8/19					Reports on tasks completed by Project Contractors			
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues		Current task, status, expected finish date	Next step and its deadline
53	C1634 ECB Impact Eval	\$1,199,224	\$354,000	30%	30.0%	Site-level data request pending fulfillment of gaps. Data Requests #2,#3, #4, and #5 were not completely fulfilled. Eval Team and Utilities met in January and February to resolve missing data issues. Cadmus provided updated data tracker to utilities with missing data account ID identified.	· · · · · · · · · · · · · · · · · · ·	Cadmus is reviewing the PY2018 tracking data and drafting the sampling plan. Cadmus anticipates finalizing the sample plan draft by 3/8/19 and will meet with the Utilities and EA to discuss during the week of 3/11/19. Cadmus is also in the process of analyzing site data findings.	Cadmus will draft a sampling plan and organize a meeting to discuss the plan and next steps during the week of 3/11/19.
55	C1635 EO Impact Eval	\$1,635,049	\$732,185	45%	~45%	Not at this time.	Received 2018 Upstream Program data from Eversource and UI on 2/5/2019 and 3/1/2019, respectively	Creating M&V Plans and performing site visits for last two EO gas sites March 2019;	Perform remaining EO gas site visits March 2019 and EO electric site visits August 2019
56	C1644 EO Baseline & NTG	\$199,623	\$150,000	75%	75%	EMI Consulting continues to work with PA representatives to obtain updated contact information for large accounts and offer a higher incentive(\$100) for single application participants . See data request updates for more detail.	Completed upstream distributor interviews.	Data collection (March 30)	Complete data colleciton (March 30)
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$337,000	90%	88%		Finalized weights, late-Feb 2019	Analyzing results and preparing database, late-Mar 2019	Submit draft report and database, late-Mar 2019
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost- effectiveness and Effects	\$150,000	\$135,000	90%	92%	Comments on draft report from all members of EA Team (not outstanding)	Submitted draft report to EA Team, late-Feb 2019	Awaiting comments from EA Team, early-Mar 2019	Revise report based on EA Team comments, late-Mar 2019
67	R1706 Residential Appliance Saturation Survey	\$250,000	\$225,000	90%	86%	0	Finalized weights, late-Feb 2019	Analyzing results and preparing database, late-Mar 2019	Submit draft report and database, late-Mar 2019
70	R1603 HES Impact Eval	\$323,000	\$182,550	57%	50%	None at this time	Billing analysis report submitted to SERA 3/5/2019	Finalize and summarize results of prescriptive review by mid March	Develop plan for use of third budget component by end of March
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$375,800	95%	90%	No. We have everything we need to complete analysis and report.	Received approval on weighting scheme on February 20.	Applying weights to MF on-site data to ensure appropriate extrapolation statewide.	Statewide savings analysis using per-unit weighted data.