	В	С	D	Е	F	CT ProjintoSumm All SERA	19050319 v1 ⁹ 5	J	К
2	CT-EEB 2016 EVALUATION PROJECTS UPDATE -				E -	PART 1 - MONTHLY STATUS SUMMARY			
3	5/3/19							Reports on tasks completed by Pro	ject Contractors
4	Project (and last initial of consultant)	Budget	Invoiced	Percent Spent	Percent Done	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline
53	C1634 ECB Impact Eval	\$1,199,224	\$390,200	33%	32.0%	Site-level data request pending. Cadmus is currently reviewing data for completeness.	Cadmus developed an updated sample design. Sample design was approved by EA. Cadmus submitted sample data request for site-level data. Cadmus, EA and Utilities met to review sample data request. Utilities agreed to provide site level project data for the sample data request by 5/17/19.	Cadmus, EA, and Utilities met on 4/23/19 to review the sample data request for PY2018 site level data. Utilities agreed to provide data to Cadmus by 5/17/19. This is Data Request #7	Cadmus will review site level data and start scheduling site visits for PY2018 projects. Cadmus will start this work on 5/17/19 based on the agreement that the Utilities provide data by this date.
55	C1635 EO Impact Eval	\$1,635,049	\$931,736	57%	57%	0	Received 2018 Upstream Program data from Eversource and UI on 2/5/2019 and 3/1/2019, respectively	Upstream Lighting Sample Design May 2019	Perform remaining EO electric site visits August 2019
56	C1644 EO Baseline & NTG	\$199,623	\$170,000	85%	80%	None	Completed downstream participant interviews.	Analysis and Reporting (May 31)	Report Review (June 30)
62	R1616/R1708 Residential Lighting Impact Saturation Study	\$375,000	\$337,000	90%	90%		Submitted draft report to EA Team, April 29, 2019	Finishing touches on database, May 3, 2019	Revise report based on EA Team comments, late-May, 2019
63	R1617 Residential Ductless Heat Pumps / Cold Climate Heat Pump Measure Cost- effectiveness and Effects	\$150,000	\$135,000	90%	95%	Comments based on public review (not outstanding - due 5/7~)	Submitted revised draft report for public review, April 17, 2019	Awaiting public comments, May 7, 2019	Revise report based on public comments, mid-May, 2019
67	R1706 Residential Appliance Saturation Survey	\$250,000	\$225,000	90%		EA Team comments on draft report (not outstanding; due 5/13)	Submitted draft report to EA Team, April 29, 2019	Finishing touches on database, May 3, 2019	Revise report based on EA Team comments, late-May, 2019
70	R1603 HES Impact Eval	\$323,000	\$206,000	64%	64%	None at this time	Billing analysis report submitted to SERA 3/5/2019	Extend analysis to Multifamily, complete by mid May; revise billing analysis report based on SERA review (possibly including Multifamily results)	Agree on plan for use of third evaluation component
72	R1705 R1609 Multifamily Baseline and Weatherization Study	\$395,590	\$375,800	95%	93%	No. We have everything we need to complete analysis and report.	Drafted per-unit analysis and savings potential analysis. Reviewed lighting, appliance, and Wx findings with EA team.	Report under development, and finalization of savings potential analysis.	Report draft, end of May.