	Α	В	С	D	E	F	CT Prountosu	mm All SERA (20515 v65.xls	1	J	К	0
1		CT-EEB 2013 EVALUATION	PROJECTS	UPDATE -		2/5/15		PART 1 - MONTHLY STAT	US SUMMARY			
2			hted rows are	completed	l projects		Reports tasks completed by Project Contractors					
					Percent		Review Draft	Current Challenges / Concerns /		Current task, status,	Next step and its	Last
3	On?	Project (and last initial of consultant)	Budget	Spent	Spent	Done	due	Issues	Last Task Completed	expected finish date	deadline	Updated
		R4.HES & IE Process Eval (w/H&S,						EEB Consulant verifying certain	Kickoff meeting, January	Finalizing work plan,	Data request, February	
8		EUL/Persist, NEI) (S)	\$331,000	\$14,618	4%	5%		questions about scope	2015	February 2015	2015	2/4/2015
15		C11. Small Business Barriers Study focusing on program cancellations, financing and repeat participation (L)	\$178,845			90%	3rd Qtr 2014 - depending on UI data	None.	Delivery of revised draft report, 11/3/2014	received on draft report. Anticipate completion of this task by end of February, 2015.	Finalizing report based on feedback from EEB	2/4/15
		R15.Potential for Res. Measures in SF						Awaiting approval for additional	Discussed assumptions to			
19	1	Homes: Follow-on to Weatherization Study (S)	\$274,194	\$240,804	88%	75%	lun-14	budget to re-screen measures for cost-effectivness and revise the	use in revised analysis, Feb. 3, 2015	Responding to discussion meeting, Feb. 2015	Analysis, Feb. 2015	2/4/15
26		R16. HES/HES-IE Impact Evaluation study (S)	\$443,532	\$443,532	100%	100%	April 2014; June 2014		Final submitted on Jan. 9, 2015 and supporting information delivered on Jan. 19 2015	Complete	Complete	2/4/15
27	1	C17. C&I Market Assessment (L)	\$221,500	\$191,000	86%	80%	Jun-14	Feedback on reporting timeline, sent 1/22. Let us know if the suggested dates and review timeline look good.	Report Outline, sent 1/19.	We are finishing up analysis and developing draft report chapters for individual review. We expect to deliver the full draft report on 3/18.	We will deliver the first chapter for review on 2/6.	2/3/15
29		C19. C&I New Construction and Code Compliance Baseline Study(L)	\$494,943	\$230,024	46%	46%	Apr-15	None	Recruiting and site visits ongoing. 6 site visits completed as of 1/5/15	Data collection - 2/20/15	Analysis 3/31/15	2/4/15
30	1	C20. ECB Evaluation (L)	\$1,009,717	\$779,741	77%	0%	(delivered); 5/2015 -	Outstanding CL&P data requests. We have followed up with Geoff but just found out he just had a baby. We will follow up with Joe.	Submitted Draft General Vendor Surveys to Evaluation Consultant Nov 6, 2014	Impact Data Collection - ongoing; expected finish date April 2015; Reporting, Process Evaluation - responding to/incorporating comments from Evaluation committee. Will schedule final presentation once report is finalized. Reporting, Web Usability - working on scheduling final presentations this month.	Deliver final Process Evaluation Report after comments from Evaluation Committee have been incorporated/responded to. Present web usability findings at to be scheduled webinar.	
31		R31 Real Time Data Collection(S)	\$76,000	\$29,719	39%	30%	Sep-14	Review of draft protocols	Draft protocols delivered Jan. 24, 2015	Waiting for data and comments on protocols, Feb. 2015	Clean and prep data, revise protocols Feb. 2015	2/4/15

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1		CT-EEB 2013 EVALUATION PROJECTS UPDATE -			2/5/15	_ /	PART 1 - MONTHLY STAT	TUS SUMMARY				
2		Blue-Highlighted rows are completed					Reports tasks completed by Project Contractors					
	0.2	Draiget (and last initial of consultant)	Dudget	Snort		Percent	Review Draft	Current Challenges / Concerns /	Last Tack Completed	Current task, status,	•	Last
3	On?	Project (and last initial of consultant)	Budget	Spent	Spent	Done	due	Issues	Last Task Completed	expected finish date	deadline	Updated
32		R32. CL&P Behavior Year 2(S)	\$56,000	\$10,992	20%	10%	Apr-15	Verification that we will NOT perform the deeper measures survey; DATA - WAS DUE JAN. 30	Data request delivered December 2014	Waiting for data, Feb. 2015	Clean data, begin analysis Feb. 2015	2/4/15
33		R33. Database Improvement(S)	\$19,000	\$0	0%	0%	Jun-15	None	Project approval July 2014	Internal discussions of challenges with evaluability of recent systems, Feb. 2015	Request update on current tracking from Companies, Feb. 2015	2/4/15
34		R48 Market Assessment for HES Measures(D)	\$30,000	\$24,441	81%	80%	Oct-14	None	Discussed public review comments with EEB Evaluation Consultant, November 21, 2014	Revising per public review, December 2014	Revising per public review, December 2014	12/1/14
36		R67. Lighting Interactive Effects	\$25,000	\$25,000	100%	99%	Jul-14	None	Delivered final December 2014; also discussed truing up lighting interactive and impact studies	Complete	Complete	1/5/15
37		R84 Consumer Electronics Potential(D)	\$27,989	\$27,989	100%	99%	Oct-14	None	Delivered revisions to EEB consultant, January	Finalize report, February 2015	Finalize report, February 2015	2/4/15
38		R86. LED Mkt Assessment & Lighting NTG (D)	\$300,000	\$188,557	63%	75%	Mar-15	None	Delivered revised POS model, January 2015	Finalizing individual tasks,February 2015	Draft overall report, March 2015	2/4/15