	Α	В	С	D	Е	F C	ProilifoSum	m All SERA 030714 v23 xlsx	I	J	K	0
							,	PART 1 - MONTHLY				
1		CT-EEB 2013 EVALUATION PROJECTS UPDATE -				3/7/14		STATUS SUMMARY				
2		Blue-Highlighted rows are			completed	projects						
3	On?	Project	Budget	Spent		Percent Done	Review Draft due	Current Challenges / Concerns / Issues	Last Task Completed	Current task, status, expected finish date	Next step and its deadline	Last Updated
4		R1.CL&P & UI Behavior (HER) Pilot	¢452.150	¢516.045	114%	100%	Already completed		Delivery of full models via DEEP website May 17	Complete	Complete	2 1
4	1	Studies 2011 (S)	\$452,159	\$516,045	114%	100%	completed	None	VIA DEEP WEDSILE IVIAY 17	Complete	Complete	3-Jun
		R2.CL&P Behavior (HER) Pilot Studies						Revised draft report to EEB	Delivered revised draft report, February 27,	Under EEB Consultant	Respond to EEB Consultant or Public	
5		2012 Yr. 2 (S)	\$163,335	\$158,100	97%	95%	Dec-13	evaluation consultant	2014	review, March 2014	Review, March 2014	3-Mar
J		2022 2 (0)	ψ103)333	ψ130)100	37,0	3370	200 13	evaluation compared to	1011	review, march 2011	neview, maren 2011	3 11101
			4	4				None, as comments received on	Report delivered January		Final report nearly done,	
6	1	R3.Regional Lighting Hours of Use (D)	\$251,877	\$251,877	100%	99%	Jan-14	report	17, 2014	delivery March 14, 2014	delivery March 14, 2014	3-Mar
									Delivered preliminary		Integrate these results	
		R4.HES Persistence and Process							results memo, November		with expanded scope;	
7	1	Evaluations (S)	\$293,426	\$128,561	44%	45%	Sep-13	None on approved scope	2013	None on approved scope	date unknown	3-Mar
									Colorate day in the day	Revised per second public	Delivered final, March	
8	1	R5.Weatherization Baseline 2012 (S)	\$829,127	\$829,127	100%	99%	Jun-13	None	Submitted revised draft; December 2013	review, delivered final March 2014	2014; under SERA final inspection	3-Mar
Ů	_	Notification Baseline 2012 (b)	ψ023)22 <i>1</i>	ψ023)127	10070	3370	Va.: 15	e.	2000		mopeonon	5 11161
9	1	R6.Housing Characterization (D)	\$29,999	\$29,999	100%	100%	Complete in June	None - project is complete	Final report sent June 12	None Revising per public review	None	25-Jun
										comments; March 2014;		
										second Review Draft to be	Deliver 2nd Review Draft	
		R7.Ground Source Heat Pump Study							Submitted public review	submitted to Eval Cmte	report for Eval Cmte	
10	1	(impact & Mkt assess) (D)	\$337,885	\$337,885	100%	99%	Oct-13	0	draft, December 2014	review	Review, March 2014	3-Mar
		R8.Central Air Conditioning - 2 year							Delivered revised process	Deliver draft report, March	Deliver draft report,	
11	1	project (D)	\$550,702	\$453,000	82%	85%	Mar-14	None	results, December 2013	2014	March 2014	3-Mar
12	1	C9. Small Business impact Study (L)	\$333,140	\$328,334	99%	~95%	Dec-13	None	Draft report	Addressing EEB consultant comments on draft report	next report delivered 3/5	
12	1	C9. Sitiali Busiliess impact Study (L)	\$555,140	\$320,334	99%	93%	Dec-13	None.	рган тероп	comments on draft report	next report delivered 5/5	4-Mar
									CL&P customer contact information data			
									received on 12/9/13 and			
									we merged this with			
									other customer data			
								Received additional data from UI	previously received from		APPRISE (subcontractor)	
		C10 Creall Dusiness Data Mining						on 2/25/14 and submitted guestions to UI. Still waiting for	CL&P. UI vendor lists	Waiting for remaining UI	to conduct analysis of	
13	1	C10. Small Business Data Mining Study (L)	\$47,330	\$27,048	57%	60%	Dec-13	additional gas usage data.	received on 12/17/13 and reviewed.	customer usage data.	data on eligible customers.	4-Mar
10			φ-17,550	727,040	3,70	3370		UI dataset received, but does not	and remember.	Tarabe data.		7 14101
		C11. Small Business Barriers Study						differentiate by sector.				
14		focusing on program cancellations, financing and repeat participation (L)	\$158,845	\$35,956	23%	12%		Investigating means of developing the sample frame absent this	Work scope	Instrument development	Develop sample frame	4-Mar
14	U	manding and repeat participation (L)	7130,043	222,230	2370	1270	Oi udla	the sample frame absent this	work scope	mad uniont development	Develop sample frame	4-10101
									Draft report on agency	Phase 2 draft report has		
		C12. Small Business Barriers Study					Interview		research submitted on		Decision on whether to	
1 =	1	focusing on Ltd English / Low Income	¢C2 740	¢20.050	400/	400/	Results:	None	12/17/13; comment		do Focus Groups,	,,,
15	1	(L)	\$63,710	\$30,950	49%	49%	November	inone	received 1/21/14.	forthcoming.	February 2014	4-Mar

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1	-	CT-EEB 2013 EVALUATION PROJECTS UPDATE -						STATUS SUIVIVIANT				
2		Blue-Highlighted rows are completed					Review Draft	Current Challenges / Concerns /		Current task, status,	Next step and its	Last
2	On2	Project	Budget	Spent	Spent	Percent Done	due	Issues	Last Task Completed	expected finish date	deadline	Updated
۲	OII:	Froject	Buuget	эрепс	эрепі	Done	uue	issues	Last Task Completed	expected fiffish date	deadillie	Opuateu
									Report revisions	Report finalized, awaiting	Report finalized, awaiting	4/2/2013 (no
		C13.Lge C&I Quick Start Market							submitted, February 8,	comment from Evaluation	comment from	change from
16	1	Assessment/Trend Analy (L).	\$24,905	\$24,905	100%	100%	Jan-13	Report needs final approval	2013	Committee	Evaluation Committee	3/5)
									Report submitted for			
		044.501							public review and			
1,-		C14.EO Impact and Process	4	44 000 000	4000/	4000/	0 . 40	l.,	•	,	Submit Comment	
17	1	Evaluation (L)	\$1,003,000	\$1,003,000	100%	100%	Oct-13	None	2013	in progress; March 31, 2014	Response & Revise draft	3-Mar
									Delineral nerviced	Cost effectiveness study;	Cost effectiveness study;	
									Delivered revised	,,,	reviewing technical	
		DAE Desidential CE   Detectial   Oil							technical potential and	reviewing technical	potential and fuel	
4.0	١.,	R15.Residential SF "Potential" - Oil,	6226.404	4240.606	020/	020/		l.,	fuel switching memo;	,	switching memo, May	
18	1	Natural Gas, and Electric Baseline (S)	\$236,194	\$219,686	93%	92%	Jul-13	None	November 27, 2013	memo, May 2014 Analysis underway, March	2014	3-Mar
		R16. HES/HES-IE Impact Evaluation &							Data analysis underway,	2014 for whole house billing	Whole house billing	
25	1	EUL study (S)	\$407,532	\$206,278	51%	50%	Apr-14	None	February 2014	analysis, April for full	analysis, March 2014	3-Mar
	+ -	EUE stady (5)	Ş407,53 <u>2</u>	\$200,270	31/0	3070	Apr 14	None	T COTUATY 2014	anarysis, April for fall	anarysis, March 2014	3-IVIAI
										Selection of end-use	Summary of market data	
								Awaiting remaining gas customer	Revised SOW, December	markets, TBD - waiting on	analysis, TBD - waiting on	
26	1	C17. C&I Market Assessment (L)	\$367,110	\$27,000	7%	5%	Jun-14	data from UI.	19, 2013	data from UI.	data from UI.	3-Mar
								Participant sample development		Approval of work plan and		
								contingent on receipt and analysis		budget by Evaluation		
27	1	C18. SBEA Process Evaluation (L)	\$16,360	\$13,621	83%	75%	Sep-14	of data requested for C10.	Project description Submitted draft	Consultant	\$0	4-Mar
									interview guide for	Program administrator		
									review, December 24,	interviews, In progress, Mar	Eval Plan & Sample	
28	1	C20. ECB Evaluation (L)	\$76,000	\$17,960	24%	0%	TRD	None	2013	15, 2014	design; Mar 21, 2014	3-Mar
-	† †	ezo. Eco Evaluation (E)	\$70,000	717,500	24/0	076	100	Thomas and the state of the sta	2013	10, 2017	acsibil, ivial 21, 2014	Jiviai
										Team prepping materials,		
											Deliver draft supplier	
		R86. LED Mkt Assessment & Lighting							Final work plan	2014 (will firm up as	interview guide, March	
29		NTG (D)	\$300,000	\$14,000	5%	0%	Jan-00	None	approved, February 2014	timeline becomes clearer)	2014	3-Mar