	Α	В	С	D	E	F	CG Proils	foSumm All SERA 101315 v96.xlsx	1	J	K	0
1		CT-EEB 2013 EVALUATION	PROJECTS	UPDATE -		#######	0	PART 1 - MONTHLY STATUS	SUMMARY			
2			Blue-Highligh	nted rows are	completed	projects		Reports tasks completed by Project (Contractors			
					Percent	Percent	Review Draft			Current task, status, expected		Last
3	On?	Project (and last initial of consultant)	Budget	Spent	Spent	Done	due	Current Challenges / Concerns / Issues	Last Task Completed	finish date	Next step and its deadline	Updated
									Finalization of various			
		R4.HES & IE Process Eval (w/H&S,							survey, interview instruments, September	Fielding various survey,		
8		EUL/Persist, NEI) (S)	\$361,000	\$124,913	35%	45%	11/1/2015	None	2015	interviews, October 2015	Analysis, November 2015	10/5/2015
		, , , ,	. ,	, ,						,	, ,	
		R15.Potential for Res. Measures in SF										
10	١.,	Homes: Follow-on to Weatherization	\$279,194	\$279,194	100%	90%	lum 14	None	Discussed avoided cost, October 2015	Analysis Ostabar 2015	Analysis Ostobor 2015	40/5/45
19	1	Study (S)	\$279,194	\$279,194	100%	90%	Jun-14	None		Analysis, October 2015	Analysis,October 2015	10/5/15
27	1	C17 C9.I Market Assessment (I.)	\$221,500	\$221,500	100%	99%	lun 14	No	Report being finalized by Evaluation Administrator.	Papart haing finalized	Einalizo ronort	0/5/15
27	1	C17. C&I Market Assessment (L)	\$221,500	\$221,500	100%	99%	Jun-14	NO .	Evaluation Administrator.	Report being finalized.	Finalize report. Finalize report and	8/5/15
											response to comments;	
		C19. C&I New Construction and Code							Received comments 8-25-		Technical meeting in late	
29		Compliance Baseline Study(L)	\$494,943	\$494,943	100%	100%	Apr-15	NA	2016	Reporting	Oct. 2015	10/8/15
							10/10/2014 -					
							process					
							(delivered);					
30		C20. ECB Evaluation (L)	\$1,009,717	\$1,008,211	100%	0%	6/5/2015 - impact	¢o	Finalize report and response to comments	Finalize report and response to comments	Technical meeting in late Oct. 2015	10/8/15
30	1	CZO. ECB EVALUATION (L)	\$1,009,717	\$1,000,211	100%	0%	Шрасс	30			···e···oraniaaiii oi	10/6/13
31		D21 Deal Time Date Callection(C)	\$76,000	\$76,000	100%	65%	Nov 15	None	Completed survey, September 2015	Analyzing survey data, October 2015	preliminary results, October 2015	10/5/15
31	-	R31 Real Time Data Collection(S)	\$76,000	\$76,000	100%	05%	Nov-15	None	·	2015	October 2015	10/5/15
								EEB consultant reviewing report; need	Draft report to EEB	Waiting for EEB consultant		
1 22		D22 (10 D D	ÅEC 000	454 430	040/	000/	6 45	Opower estimates of annual savings	consultant, September	feedback and Opower estimates	Public review report,	40/5/45
32		R32. CL&P Behavior Year 2(S)	\$56,000	\$51,120	91%	80%	Sep-15	and the measure life of those savings.	2015	from Eversource, October 2015	October 2015	10/5/15
l			440.000	44= 000	2401				Completed company staff	Interviewing other database		10/5/15
33		R33. Database Improvement(S)	\$19,000	\$15,398	81%	75%	Oct-15	None	interviews, August 2015	administrators, September 2015	Reporting, October 2015	10/5/15
									Various survey, interview			
l			4	4					questionnaires approved,	Fielding surveys, interviews,		
34	-	R46 Financing Evaluations	\$75,000	\$15,500	21%	35%	Nov-15		September 2015	October 2015	Analysis, November 2015	5-Oct-15
								SOW from UI; meeting with EEB	Manhadaa aaaaaa		Dooft was and Navious barr	
40		R91 Engineering Disconnect	\$95,000	\$12,535	13%	20%	Nov-15	consultant to go over reporting expectations	Work plan approved, August 2015	Reviews, October 2015	Draft report, November 2015	10/5/15
70				Ų12,555	25/0	2070		'		,		10/0/10
41		R113 Ductless Heat Pump Impact Evaluation	\$159,000	\$17,000	110/	6%	Nov 15	SOW from UI, contact information	Revised work plan,	Developing protocols, October 2015	Telephone survey,	10/5/15
41		Evaluation	\$129,000	\$17,000	11%	0%	INOV-15	request for 2011 contact info	August 3, 2015	2013	November 2015	10/5/15
12		R151 HES Air Sealing, Duct Sealing,	\$450,000	ć07.222	22%	30%	Nov. 45	None	All protocols approved, September 2015	Various elements being fielded,	Analysis Navambar 2015	10/5/15
42		and Insulation Practices Study	\$450,000	\$97,322	22%	30%	Nov-15	none	september 2015	November 2015	Analysis, November 2015	10/5/15
		P152 Process Evaluation of							Staff IDI quida annuare		Data request October	
43		R152 Process Evaluation of Community Based Programs	\$42,000	\$12,000	29%	20%	\$42,309	¢n	Staff IDI guide approved, September 2015	Field staff IDIs, October 2015	Data request, October 2015	10/5/2015
13		community based i rogianis	7-72,000	712,000	23/0	20/6	Ş - ∠,303	30	'	ricia stati ibis, October 2015		10/3/2013
44		R154. Lighting onsites	\$185,000	\$150,000	81%	75%	November	ćn	On-sites complete, September 2015	Analysis, October 2015	Draft report to EEB Consultant, October 2015	10/5/15
	\vdash	TLOT. LIGHTING OHOICES	7103,000	7130,000	01/0	7.576	MONETHINE	30	Held focus groups,	Various in-depth interview tasks,	Consultant, October 2015	10/3/13
45		R157. Multifamily Process	\$150,000	\$78,483	52%	50%	Nov-15	\$0	August 2015	November 2015	Analysis, November 2015	9/2/15
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