

CT-EEB PROJECTS PROGRESS SUMMARY - GANTT CHART

1/7/21

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH top to bottom is awaiting UI PO; bottom to top is data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. *Data coll'n holdup Covid; m-interim memo; b-PSD briefing; D starts 14 day review pe

	2020 <div>NOW==></div>												2021								Status Summary & Upcoming Committee Input	Pct Spent	Pct Done	Budget in
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8				
Project (and initials of lead EA /draft assignments)	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A		%	%	Thous
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)			** *								d					dF	P				89%	80%	\$593	
C1906 SEM Design and Evaluation(SEM),(PJ)							d (Ph1)					d									42%	35%	\$265	
C2014 C&I Lighting Saturation and Remaining Potential(SEM),(DG)																			d		1%	10%	\$398	
C1902 ECB NTG and Baseline, (PJ)																					100%	100%	\$422	
R1959 Single-Family Renovations & Additions Potential Analysis, (LS)						d	D						d	FP							90%	90%	\$135	
R1965 HP/HPWH Baseline and Potential Assessment, (RW)							m								d						90%	75%	\$250	
R1973 Retail Non-lighting, (LS)							m						d	FP							95%	95%	\$200	
R1982 HVAC/DHW Performance and Potential Evaluation, (RW)			***																?		30%	19%	\$740	
R2023. RASS Enhancement (R1965 add-on) (LS)											dF P										90%	80%	\$30	
R2027 HP/HPWH Reliability(RW)																					78%	25%	\$75	
R1983 HES/HES-IE Impact and Process Evaluation(RW)																		d?	FP		10%	5%	\$800	
R2029 SF Weatherization Assessment and Update(LS)																					17%	2%	\$75	

	2020 NOW==>												2021								Status Summary & Upcoming Committee Input	Pct Spent	Pct Done	Budget in		
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8						
Project (and initials of lead EA /draft assignments)	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A		%	%	Thous		
X1931 In-Depth PSD Review, (LS/PJ)						P								Phase 2 projects								X1931. With EA Team, reviewed some elements for utilities to incorporate into revised End of Year PSD. PSD work complete; Phase 2 follow-up projects being planned and kicked off. 4 kicked off, and remaining kickoffs being planned	53%	55%	\$604	
X1939 Early Retirement, (LS/RP)				x	x	x		d*	D						d								X1939. External program staff and trade ally interviews in progress, Phase 1 report anticipated early 2021	43%	35%	\$285
X1941: Multifamily Impact Evaluation, (RW/DG)				***				d	b	P					d								X1941. We are currently analyzing the data and expect to present our findings to the EA Team in January. We requested additional budget/funds due to data collection challenges from Covid-19.	102%	94%	\$369
CT X2022 - Education and Engagement Evaluation, (RW)																		d	FP				X2022.Project is starting up, currently working with EA staff to refine elements of project design and hold kick off the project.	6%	4%	\$269
X2001 EUL/Measure Life, (LS)																		d	d				X2001. Reviewing utility data availability to finalize recommended measure list and develop detailed data request.	0%	0%	\$275
X1932 DR EM&V Support, (RW)																		d					X1932.Part of data request pending (1c and 1d) and is expected soon.	9%	10%	\$150
X1942 NEIs , (LS)																		d	d				Working on kickoff slides . Data request pending	7%	5%	\$325
4 PSD Phase 2 projects just beginning																										