

CT-EEB PROJECTS PROGRESS SUMMARY - GANTT CHART

3/4/21

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH top to bottom is awaiting UI PO; bottom to top is data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. *Data coll'n holdup Covid; m-interim memo; b-PSD briefing; D starts 14 day review period

Project (and initials of lead EA /draft assignments)	2020												NOW==> 2021												Status Summary & Upcoming Committee Input	Pct Spent	Pct Done	Budget in
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12				
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	C1901.Completed staff interviews. All study instruments have been approved by EA Team. All primary data collection completed. Working on analyses of primary data collection efforts. Still working to resolve a couple small data issues with utilities preventing us from moving ahead with profiling task.	91%	80%	\$668
C1906 SEM Design and Evaluation(PJ)																									C1906.Integrating committee comments to finalize Phase 1 report (Research and Development of SEM Evaluation Methods). Presentation of Results Expected March 2021	44%	35%	\$265
C2014 C&I Lighting Saturation and Remaining Potential(DG)																									C2014. Study refinement in progress; kickoff expected in March 2014	1%	1%	\$398
C1902 ECB NTG and Baseline, (PJ)																									C1902. Program refinement process underway; completed utility program background and data calls.	100%	100%	\$680
X1931-1 ISP Comm Boiler & Furnace Study(DG/RP)																									C1931-1. Working on developing interview questionnaires for PA interviews.	90%	80%	\$60
X1931-5 Comm Refrigeration Efficiency Update Study(PJ)																									C1931-5. Working on compilation and cleaning of key efficiency data from manufacturers online data base and catalogues	95%	95%	\$30
X1931-6 Hours of Use Documentation(PJ)																									C1931-6. In process of literature review of previous PSDs to trace HOU reference origination	31%	19%	\$10
R1959 Single-Family Renovations & Additions Potential Analysis, (LS)																									R1959. Newly requested analysis in process, adding to draft report. On track to submit draft report in March.	71%	85%	\$170
R1965 HP/HPWH Baseline and Potential Assessment, (RW)																									R1965.Significant delays due to data from Companies and coordination with other studies, but on track to deliver draft report by May 2021.	90%	80%	\$250
R1973 Retail Non-lighting, (LS)																									R1973.Comments received on Draft Review; working on incorporating comments.	95%	95%	\$200
R1982 HVAC/DHW Performance and Potential Evaluation, (RW)																									R1982. Test of revised recruitment and remote / electrician-only install postponed until Spring due to major spike in COVID-19 cases across the country.	31%	19%	\$740
R2023. RASS Enhancement (R1965 add-on) (LS)																									R2023. Small budget left awaiting other database update needs / requests.	90%	80%	\$30
R2027 HP/HPWH Reliability(RW)																									R2027.Data collection instruments wrapping up, draft report delayed until March 2021 (no data request)	90%	25%	\$75
R1983 HES/HES-IE Impact and Process Evaluation(RW)																									R1983. Early in project, but on track so far. Key is receiving requested data on specified timeline.	11%	5%	\$890

