

CT-EEB PROJECTS PROGRESS SUMMARY - GANTT CHART

3/4/21

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH top to bottom is awaiting UI PO; bottom to top is data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. *Data coll'n holdup Covid; m-interim memo; b-PSD briefing; D starts 14 day review period

	2020 NOW==> 2021																								Status Summary & Upcoming Committee Input	Pct Spent	Pct Done	Budget in		
Project (and initials of lead EA /draft assignments)	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12		%	%	Thous		
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D						
C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)			**														d	F	P							C1901.Completed staff interviews. All study instruments have been approved by EA Team. All primary data collection completed. Working on analyses of primary data collection efforts. Still working to resolve a couple small data issues with utilities preventing us from moving ahead with profiling task.	91%	80%	\$668	
C1906 SEM Design and Evaluation(PJ)																										C1906.Integrating committee comments to finalize Phase 1 report (Research and Development of SEM Evaluation Methods). Presentation of Results Expected March 2021	44%	35%	\$265	
C2014 C&I Lighting Saturation and Remaining Potential(DG)																										C2014. Study refinement in progress; kickoff expected in March 2014	1%	1%	\$398	
C1902 ECB NTG and Baseline, (PJ)																										C1902. Program refinement process underway; completed utility program background and data calls.	100%	100%	\$680	
X1931-1 ISP Comm Boiler & Furnace Study(DG/RP)																		d	F	P						C1931-1. Working on developing interview questionnaires for PA interviews.	90%	80%	\$60	
X1931-5 Comm Refrigeration Efficiency Update Study(PJ)																		d	F	P						C1931-5. Working on compilation and cleaning of key efficiency data from manufacturers online data base and catalogues	95%	95%	\$30	
X1931-6 Hours of Use Documentation(PJ)																		d	F	P						C1931-6. In process of literature review of previous PSDs to trace HOU reference origination	31%	19%	\$10	
R1959 Single-Family Renovations & Additions Potential Analysis, (LS)						d	D											d----->d	F	P						R1959. Newly requested analysis in process, adding to draft report. On track to submit draft report in March.	71%	85%	\$170	
R1965 HP/HPWH Baseline and Potential Assessment, (RW)							m											d	F	P						R1965.Significant delays due to data from Companies and coordination with other studies, but on track to deliver draft report by May 2021.	90%	80%	\$250	
R1973 Retail Non-lighting, (LS)							m											d	F	P						R1973.Comments received on Draft Review; working on incorporating comments.	95%	95%	\$200	
R1982 HVAC/DHW Performance and Potential Evaluation, (RW)			***																						?	R1982. Test of revised recruitment and remote / electrician-only install postponed until Spring due to major spike in COVID-19 cases across the country.	31%	19%	\$740	
R2023. RASS Enhancement (R1965 add-on) (LS)																		dF	P							R2023. Small budget left awaiting other database update needs / requests.	90%	80%	\$30	
R2027 HP/HPWH Reliability(RW)																		d	F	P						R2027.Data collection instruments wrapping up, draft report delayed until March 2021 (no data request)	90%	25%	\$75	
R1983 HES/HES-IE Impact and Process Evaluation(RW)																								d	F	P	R1983. Early in project, but on track so far. Key is receiving requested data on specified timeline.	11%	5%	\$890

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Project (and initials of lead EA /draft assignments)	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12		%	%	Thous
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D				
R2029 SF Weatherization Assessment and Update(LS)																		d	F	P					R2029. Project on hold to coordinate/respond to DEEP requests, project in re-design in response.	18%	3%	\$110
R2120 Refrig Recycling Incentives Analysis(LS)																									R2120. Working with EA team on integrating tasks with the related MA/RI projects	0%	0%	\$35
X1931 In-Depth PSD Review, (LS/PJ)						P																			X1931. Primary research project design in progress.	56%	55%	\$604
X1939 Early Retirement, (LS/RP)				x	x	x	d*	D									d								X1939. In process of drafting Phase 1 report.	44%	35%	\$285
X1941: Multifamily Impact Evaluation, (RW/DG)			***			d	b	P									d	F	P						X1941. We are current working on preparing the draft report for EA Team review.	89%	97%	\$369
CT X2022 - Education and Engagement Evaluation, (RW)																									X2022.Project Kick off conducted 3/3/21 (repeating kickoff 3/12 because of storm duty absences); team working to catalog materials received in response to initial data request.	8%	4%	\$415
X2001 - EUL, (LS)																		d						d	X2001. Initial study measure list has been developed. Currently developing survey, outreach materials, and sample to prepare for fielding.	8%	10%	\$275
X1932 DR EM&V Support, (RW)																		d							X1932.Part of data request pending (1c and 1d). Working with Energyhub on it.	8%	12%	\$225
X1942 NEIs , (LS)																							d		X1942. Working on survey and kickoff slides. Data request pending	10%	5%	\$325
X1931-7 Degree Days Update Study(PJ)																									X1931-7. Mapping implementation data from CT tracking files to 10 weather locations in CT	29%	20%	\$10