

	B	D	C	H	D	I	D	J	D	K	D	L	D	N	D	N	D	C	D	P	D	C	D	R	DY	DZ	EA	EB
5	CT-EEB PROJECTS PROGRESS SUMMARY - GANTT CHART																								10/14/21			
6	First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH top to bottom is awaiting UI PO; bottom to top is data																											
7	d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. S-Summer Prez *Data coll'n holdup Covid; m-interim m																											
8		2021 NOW==>												Status Summary & Upcoming Committee Input										Pct	Pct	Budget		
9		1	2	3	4	5	6	7	8	9	10	11	12											Spent	Done	in		
10	Project (and initials of lead EA /draft assignments)	J	F	M	A	M	J	J	A	S	O	N	D											%	%	Thous		
62	C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG)					d				DS																90%	98%	\$668
63	C1906 SEM Design and Evaluation(PJ)		d		P																					57%	50%	\$265
64	C2014 C&I Lighting Saturation and Remaining Potential(DG)								Sd	F		P														33%	30%	\$400
81	C1902 ECB NTG and Baseline, (PJ)												d													63%	48%	\$680
82	X1931-1 ISP Comm Boiler & Furnace Study(DG/RP)						d		DS	F																80%	95%	\$60
83	X1931-2 Coincidence Factor and Loadshape Study(DG/RP)						d		DS	F																87%	90%	\$121
84	X1931-5 Comm Refrigeration Efficiency Update Study(PJ)						d		DS	F																108%	80%	\$30
85	X1931-6 Hours of Use Documentation(PJ)						d		DS	F																91%	95%	\$10
86	R1959 Single-Family Renovations & Additions Potential Analysis, (LS)		d----->d				d		DS	FP																90%	99%	\$170
89	R1965 HP/HPWH Baseline and Potential Assessment, (RW)							d		DS	FP															84%	85%	\$325

	B	D	C	H	D	I	D	J	D	K	D	L	D	N	D	N	D	C	D	P	D	C	D	R	DY	DZ	EA	EB
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9		1	2	3	4	5	6	7	8	9	10	11	12															
10	Project (and initials of lead EA /draft assignments)	J	F	M	A	M	J	J	A	S	O	N	D													%	%	Thous
91	R1982.HVAC/DHW Performance and Potential Evaluation, (RW)																								R1982. Recruitment and monitoring equipment installations are feasible and underway; they are both more challenging/expensive and to meet the full scope will require additional budget.	43%	19%	\$740
92	R2023. RASS Enhancement (R1965 add-on) (LS)																								R2023. Small budget left awaiting other database update needs / requests.	90%	80%	\$30
93	R2027 HP/HPWH Reliability(RW)					d	DS	FP																	R2027. Analysis done; draft report as part of R1965 to be delivered in October 2021	90%	95%	\$75
94	R1983 HES/HES-IE Impact and Process Evaluation(RW)									S?	d	F	P												R1983. Reviewing latest data from utilities. Preparing to review customer profiling results with EA; nearing completion of impact evaluation tasks (3) to discuss with EA in early November; additional surveys being released; On track for EOY reporting schedule.	56%	55%	\$890
95	R2029 SF Weatherization Assessment and Update(LS)																								R2029. On hold waiting for HES data from R1983 and additional Eversource data; unredacted CRT database not going to be provided; HES data request not complete yet, leaving study design in flux.	42%	6%	\$110
96	R2120 Refrig Recycling Incentives Analysis(LS)									dD	FP														R2120. Project was delayed by delays in the related Massachusetts study, utility concerns about postcard; and desire to increase freezer completes with partner National Grid RI; resulted in about a eight week delay in delivery of incentives memo	92%	80%	\$35
97	X1931 In-Depth PSD Review, (LS/PJ)		Phase 2 projects																					X1931. Finished review of the 2020 updates and sent comments on the 2021 version. Need to review how the IOUs responded to the final comments	89%	80%	\$704	
98	X1939 Early Retirement, (LS/RP)					d	DS	F	P																X1939. Revised report, incorporating all comments, forwarded to EA Friday for review.	58%	50%	\$285
100	CT X2022 - Education and Engagement Evaluation, (RW)								S	d	F	P													X2022. Conducted primary data collection with participants in the workforce development program and high school teachers in the Green STEP program. Prepared data request 6 to send to utilities in early september. Received datarequest 6 response from utilities; worked on reporting across all programs.	63%	70%	\$457

